



# **ATTACHMENTS**

**UNDER SEPARATE COVER**

**Ordinary Council Meeting**

**25 June 2019**



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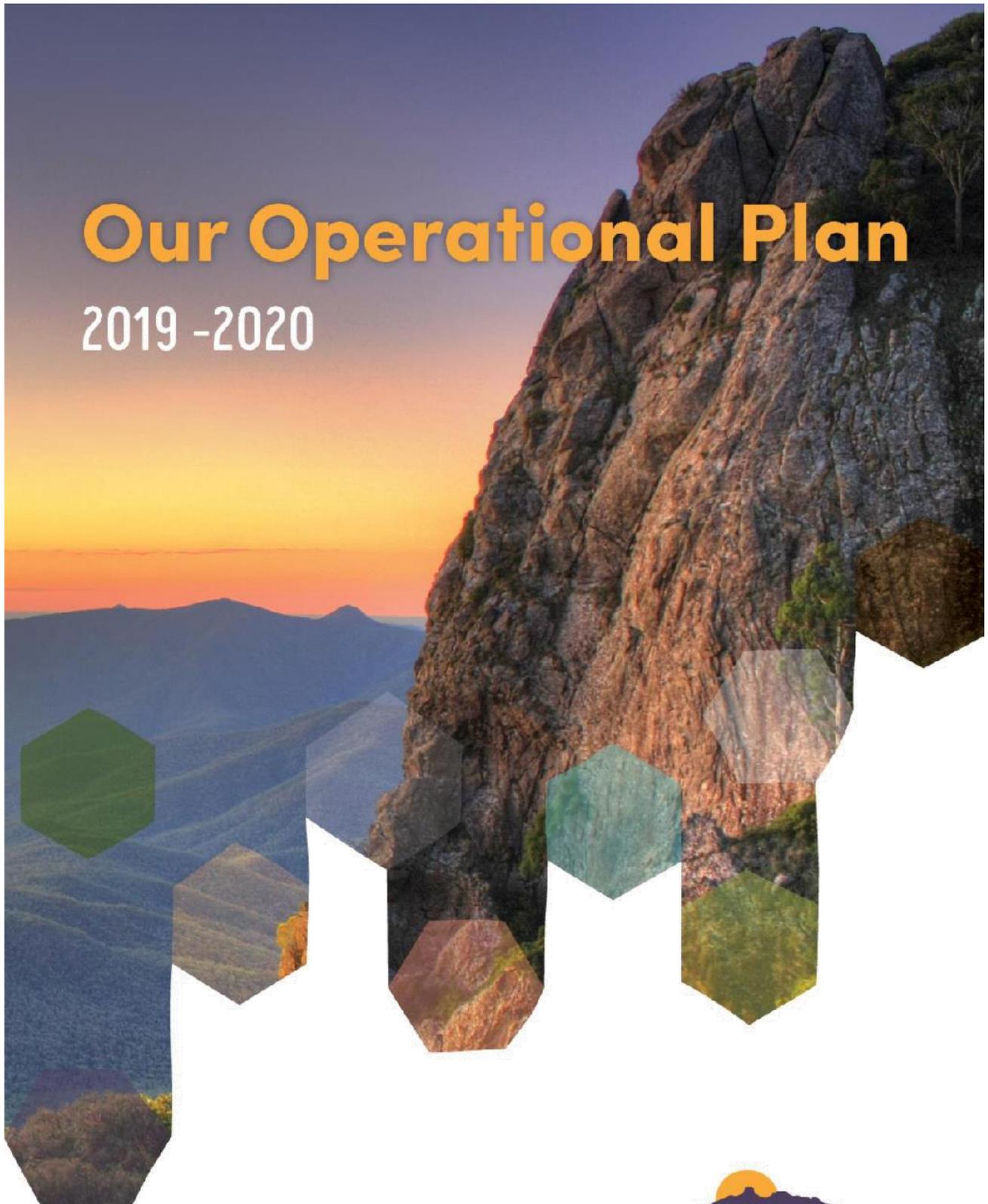
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# Our Operational Plan

## 2019 -2020



**DISCLAIMER**

Any information provided by Narrabri Shire Council in this document is provided in good faith. The inclusion of works or services in these documents is no guarantee that those works will be carried out by the indicative date or at all. This may be due to a number of factors including changing circumstances or priorities, adverse weather conditions or failure to obtain grant funding. Any person seeking to rely on any information contained in these documents relating to works or services is urged to contact the relevant Section of Council.

**DOCUMENT CONTROL**

<b>Issue</b>	<b>Revision</b>	<b>Date</b>	<b>Description</b>	<b>Controlled</b>	<b>Resolution</b>
<i>Draft</i>	<i>1</i>	<i>18/04/2019</i>	<i>For Exhibition</i>	<i>M Bales</i>	
<i>Final</i>	<i>2</i>	<i>17/06/2019</i>	<i>For Adoption</i>	<i>M Bales</i>	

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## GENERAL MANAGER FOREWORD

As General Manager of Narrabri Shire Council, it gives me great pleasure in presenting the Operational Plan to the Narrabri Shire community for the 2019/2020 Financial Year.

The Operational Plan is an essential component of our Integrated Planning and Reporting Framework and describes the actions Council will take over the next year to deliver on the community vision outlined in the Community Strategic Plan.

Within Council's strategic planning we focus on four Strategic Directions;

- Safe, inclusive and connected community
- Environmentally sustainable and productive shire
- Progressive and diverse economy
- Collaborative and proactive leadership

These four Strategic Directions encompass a quadruple bottom line approach and provide a strong foundation for planning outcomes for Narrabri Shire.

Council develops its actions led by community direction and legislative requirements.

While delivering the actions laid out in this plan, we will continue to look for ways to be fiscally responsible, keep costs low whilst maintaining excellent service delivery.



**General Manager**

Stewart Todd

## ACKNOWLEDGEMENT OF COUNTRY

**“Narrabri Shire Council acknowledges and pays respect to the Kamilaroi people and their Elders, both past and present, as Traditional custodians of the land which Narrabri Shire Council operations are conducted.**

The Narrabri Shire has a rich history of culture and Council is stepping toward endeavours to unite the Community in preserving the unique heritage and celebrating our community diversities.

Council recognises the valuable contribution to the Narrabri Shire made by Aboriginal and Torres Strait Islander peoples and looks forward to a future of mutual respect and harmony.”

**Adopted by Narrabri Shire Council in July 2016.**

## INTEGRATED PLANNING & REPORTING

### INTEGRATED PLANNING AND REPORTING FRAMEWORK

In 2009 the NSW Government introduced a new integrated planning and reporting framework for NSW Local Government. This was embedded into the Local Government Act 1993. It includes the requirement to prepare a long-term Community Strategic Plan, along with a four-year Delivery Program, Operational Program and Resourcing Strategy.

The components of the framework, and how they fit together, are shown in the following figure.

**Figure 1: Integrated Planning and Reporting Framework**



### COMMUNITY ENGAGEMENT STRATEGY

The Community Engagement Strategy outlines how Council will engage with the community to develop the Community Strategic Plan for Narrabri Shire.

### COMMUNITY STRATEGIC PLAN

The Community Strategic Plan presents the community endorsed vision and strategic plan for Narrabri Shire. The Community Strategic Plan has a minimum 10-year timeframe and is the highest level document that Council prepares on behalf of the community.

## INTEGRATED PLANNING & REPORTING

### **DELIVERY PROGRAM**

The strategies identified in the Community Strategic Plan flow down into the Delivery Program. The Delivery Program outlines how Council will deliver and resource these strategies over the following four-year period.

### **RESOURCING STRATEGY**

The Resourcing Strategy outlines the resources available in terms of people, finances and assets. The Resource Strategy includes the following three components:

- **Asset Management Strategy** sets the direction for Council to determine what level of service is required for the infrastructure and assets it has, or is to be developed, to meet the needs of the community.
- **Long-Term Financial Plan** outlines how Council will structure its available financial resources to achieve the strategic objectives over a 10-year timeframe.
- **Workforce Plan** assists Council to have the right number of people who are appropriately skilled to assist in achieving the strategic objectives within Council's budget constraints.

### **OPERATIONAL PLAN**

The Operational Plan sets specific actions to be achieved within the next financial year. It is supported by an annual budget.

### **ANNUAL REPORT**

The Annual Report reflects and reports on Council's strategic objectives, operations and performance for the financial year.

### **END OF TERM REPORT**

In the last year of Council's term of office, an end-of-term report is prepared as an additional section for the Annual Report, outlining progress in achieving the objectives of the Community Strategic Plan during its term in office.

## DEVELOPING OUR OPERATIONAL PLAN

### OUR OPERATIONAL PLAN

In line with the Local Government Act 1993, Council must prepare and adopt an Operational Plan each financial year, outlining the activities to be undertaken that year, as part of the Delivery Program.

The Operational Plan must include the Statement of Revenue Policy detailing the estimated income and expenditure, ordinary rates and special rates, proposed fees and charges, Council’s proposed pricing methodology, and proposed borrowings.

Strategies identified in the Community Strategic Plan flow down into the Delivery Program, with the Delivery Program outlining how Council will deliver these strategies over the four-year period. Specific actions to be carried out over a twelve-month period and financial and resource allocation are described in the Operational Plan.

The association between the Community Strategic Plan, Delivery Program and Operational Plan is demonstrated in the following Figure.

**Figure 2: Operational Plan Association**



### REPORTING & MEASURING PROGRESS

The General Manager reports quarterly to Council on the budget in the Operational Plan and on our progress against actions identified in the plan. Council must report on the Delivery Program every six months. Actions in the Operational Plan are determined in the Delivery Program.

Measurable targets have been aligned with actions in this Operational Plan to allow Council to monitor its progress in achieving the plan.

## YOUR COUNCIL

The community vision, values and guiding principles underpin the development, implementation and monitoring of the Narrabri Shire Council Operational Plan and provide guidance for future decision-making processes.

### **OUR SHARED VISION**

*"Narrabri Shire will be a strong and vibrant regional growth centre providing a quality living environment for the entire Shire community".*

### **COUNCIL'S VALUES**

Narrabri Shire Council's Values (ILCARE) are at the very core of what we do and help build and maintain our family friendly, cohesive and progressive culture.

Our values guide our behaviour, how we go about our work, how we engage with each other and our customers, the choices we make and how we spend our time. Our values should be reflected in our everyday actions and decisions and by all employees, regardless of their position and whether they are with us for a short time or long-term career.

The figure on the following page summarises our Values.

**Figure 3: Narrabri Shire Council Values**

## Our Values



# YOUR COUNCIL

## OUR GUIDING PRINCIPLES

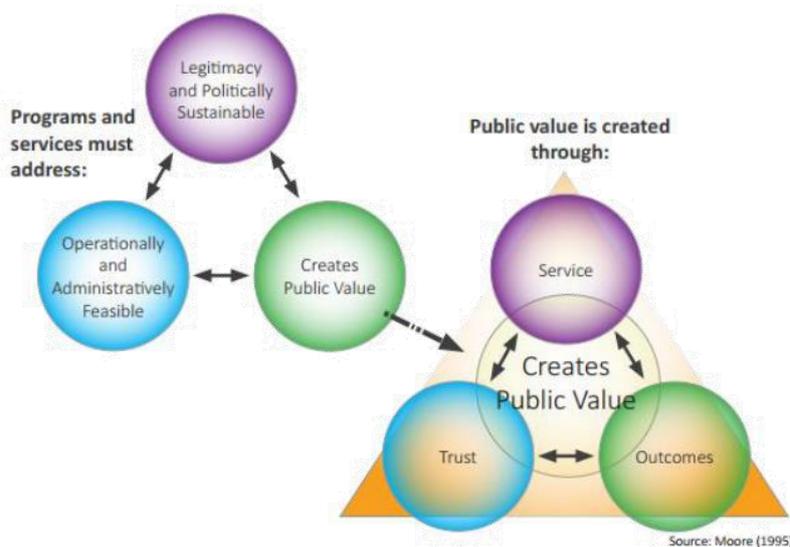
**Social Justice:** Social justice principles, derived from the NSW Government’s Social Justice Strategy, promote:

- **Equity** in our decision making, prioritisation and allocation of resources.
- **Fair access** to essential services, resources and opportunities to improve our quality of life.
- **Genuine participation and consultation** in the decisions affecting our lives.
- **Equal rights** for all people, irrespective of linguistic, cultural or religious backgrounds, to participate in community life.

**Public Value Model:** Moores Public Value Model describes the value that Council contributes, in program and service provision, to the community. Figure 3 captures the key elements of the Public Value Model and demonstrates how each element must work together to meet the interest of the broader community:

- **Sustainable** legitimately and politically.
- **Feasible** operationally and administratively.
- **Valuable** to the broader community.

**Figure 4: Public Value Model**



## YOUR COUNCIL

### COUNCIL'S ROLE

Council plays a major role in supporting plan, integrating the plan with initiatives that are already underway, communicating plans for the future and working with others to make progress, including Federal and State Governments, community groups and residents.

Council's role is summarised into the following key responsibilities:

- **Provider** through the provision of essential community services and infrastructure delivery.
- **Advocate** by promoting and lobbying on behalf of the community to achieve desirable outcomes.
- **Facilitator** by assisting interaction and forming strategic alliances to promote sustainability.

### KEY PARTNERS

Achieving our Community Strategic Plan requires the involvement of all community members, community groups, businesses and government agencies. Our key community partners include:

- Community groups
- Industry and business groups
- Arts and cultural groups
- Environmental agencies
- Social welfare groups
- Transport providers
- Healthcare providers
- Tourists and visitors
- Education and training providers
- Police and emergency providers
- Telecommunication providers
- Government agencies
- Non-government agencies
- Sporting and recreation groups
- Media networks

## YOUR COUNCIL

### OUR ELECTED COUNCILLORS

Our elected Councillors represent the Narrabri Shire on Council matters in accordance with the Local Government Act and associated legislation. Nine Councillors were elected in September 2016 and will hold office until September 2020.



Mayor  
Cr Cathy Redding



Deputy Mayor  
Cr Robert Kneale



Cr Maxine Booby



Cr Ron Campbell



Cr Ron Campey



Cr Lloyd Finlay



Cr Ann Loder



Cr Annie McMahon



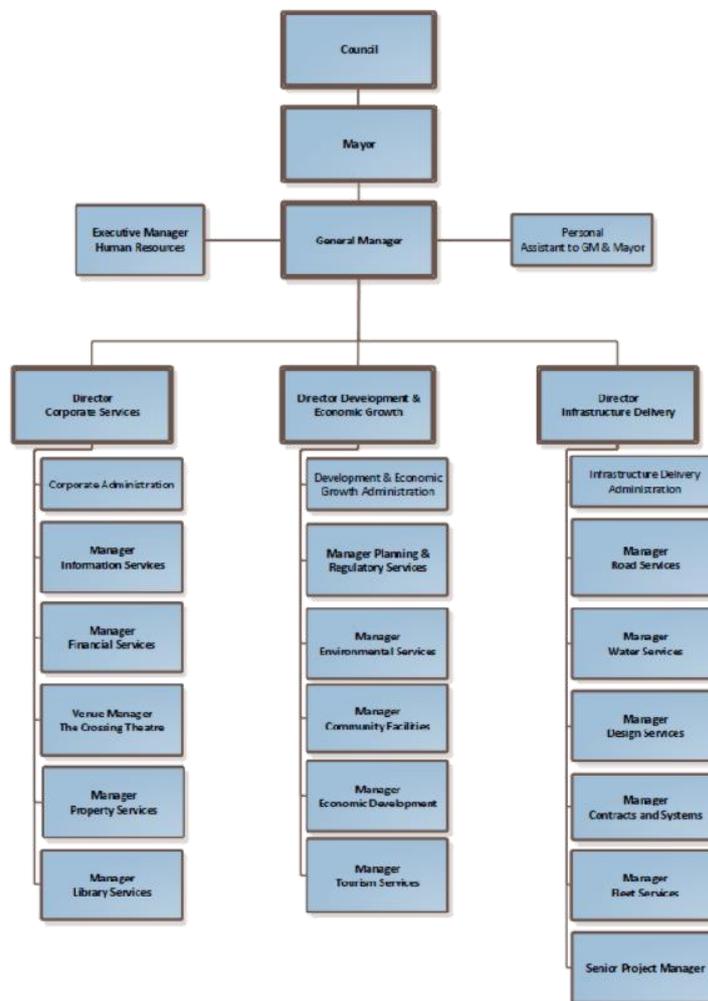
Cr Cameron Staines

# YOUR COUNCIL

## OUR ORGANISATIONAL STRUCTURE

Narrabri Shire Council is consistently reviewing its workforce requirements to adequately resource and deliver essential community services and infrastructure across the Shire. Maintaining a balanced and professional workforce allows Council to improve its service and infrastructure provision and create opportunities for employees to develop their professional experience and expertise. Council will continue to review its organisational structure to ensure it aligns with service level requirements to meet community needs.

**Figure 5: Narrabri Shire Council Organisational Structure**



## OUR STRATEGIC DIRECTIONS

### OUR FUTURE DIRECTIONS

Our Community Strategic Plan is based on four key Strategic Directions. Together, they provide a strong foundation for planning the *social, environmental, economic and civic leadership* outcomes for our Shire with the purpose of achieving our shared vision and strategic directions.

These Strategic Directions align with our Community Vision. They also recognise that all our communities share similar aspirations, including a safe and inclusive place to live, a sustainable environment, opportunities for employment and tourism, as well as proactive leadership and essential service and infrastructure delivery.

Under each Strategic Direction are a number of Strategic Objectives, and for each Strategic Objective are a series of Strategies and Actions which demonstrate Narrabri Shire's focus for the next 10 years.

The figure on the following page summarises our Vision and Strategic Direction.

**Figure 6: Narrabri Shire Council Vision and Strategic Direction**

## Our Vision

A strong and vibrant regional growth centre providing a quality living environment for the entire Shire community.

## Our Strategic Direction



### Theme 1: Our Society

#### Strategic Direction 1: Safe, Inclusive and Connected Community

*A safe, supportive community where everyone feels welcomed, valued and connected.*



### Theme 2: Our Environment

#### Strategic Direction 2: Environmentally Sustainable and Productive Shire

*Maintaining a healthy balance between our natural and built environments.*



### Theme 3: Our Economy

#### Strategic Direction 3: Progressive and Diverse Economy

*A strong, diverse economy that attracts, retains and inspires business, industry and tourism growth.*



### Theme 4: Our Civic Leadership

#### Strategic Direction 4: Collaborative and Proactive Leadership

*Working pro-actively together to achieve our shared vision with strong strategic direction.*



Society

## THEME 1: OUR SOCIETY

### STRATEGIC DIRECTION 1: SAFE, INCLUSIVE AND CONNECTED COMMUNITY

*By 2027, we will provide a safe, supportive community where everyone feels welcome, valued and connected.*

#### COMMUNITY ENGAGEMENT

Through extensive community engagement, the Narrabri Shire community identified several social priority areas to be actioned over the 2019 - 2020 financial year.

#### COMMUNITY SERVICES

Current services provided within the Narrabri Shire community include:

- Community development
- Community health and safety
- Community arts, events and entertainment
- Community care services and transport
- Parks, open spaces and sporting facilities
- Children, youth and aged care services
- Disability access services
- Library services

#### COMMUNITY OUTCOMES

In partnership with the community, government and non-government agencies, the Operational Plan will work towards achieving the following social strategic outcomes:

- Increased community arts, events and entertainment
- Reduction in anti-social behaviour and public offences
- Improved community accessibility and inclusiveness
- Improved sport and recreational services and facilities
- Improved educational services and learning pathways
- Improved community health and support services



## THEME 1: OUR SOCIETY

### STRATEGIC DIRECTION 1: SAFE, INCLUSIVE AND CONNECTED COMMUNITY

Strategy Objective: 1.1 - Community health, safety and support services will adequately meet changing community needs			
Strategy	Action	Responsible Directorate	Responsible Manager
<b>1.1.1 - Support and encourage health and wellbeing programs and services to improve resident lifestyles</b>	1.1.1.1 - Develop educational and recreational programs in all branch Libraries at least on a quarterly basis.	Corporate Services	Library Manager
	1.1.1.4 - Draft a Plan of Management for the Narrabri Creek Sport and Recreation Precinct incorporating recommendations of Narrabri Shire Sport and Recreation Plan.	Development and Economic Growth	Community Facilities Manager
	1.1.1.5 - Seek additional funding for library educational and recreational programs to meet changing community needs.	Corporate Services	Library Manager
<b>1.1.2 - Maximise community safety through the implementation of crime prevention and risk management actions</b>	1.1.2.1 – Apply Crime Prevention Through Environmental Design (CPTED) principles to the design and maintenance of parks, open spaces and amenities to enhance public safety.	Development and Economic Growth	Community Facilities Manager
	1.1.2.3 - Support and liaise with community groups and local residents regarding traffic and alcohol free-zoning requirements.	Infrastructure Delivery	Design Services Manager
	1.1.2.6 - Promotion campaign from Council to the community that will raise awareness of CCTV.	Development and Economic Growth	Economic Development Manager
	1.1.2.7 - Monitor, review and evaluate progress of the Narrabri Shire Crime Prevention Strategy through the facilitation of quarterly Crime Prevention Committee meetings.	Development and Economic Growth	Economic Development Manager

<b>Strategy Objective: 1.1 - Community health, safety and support services will adequately meet changing community needs</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>1.1.2 - Maximise community safety through the implementation of crime prevention and risk management actions</b>	1.1.2.13 - Conduct annual condition inspections for all land and buildings to maintain public safety.	Corporate Services	Property Services Manager
	1.1.2.14 – Identify existing black spot areas through community consultation within Narrabri Shire road network.	Infrastructure Delivery	Design Services Manager
	1.1.2.16 – Develop and adopt a new Crime Prevention Strategy for Narrabri Shire; and embed into relevant Council's strategies and plans.	Development and Economic Growth	Economic Development Manager
	1.1.2.18 - Install / upgrade CCTV in areas to include CBD, Visitor Information Centre Precinct, Narrabri Library, Airport, the Narrabri Aquatic Centre, the Administration Building, the Depot, Wee Waa CBD.	Corporate Services	Information Services Manager
	1.1.2.19 – Monitor, review and evaluate progress of Narrabri Shire Access & Inclusion Advisory Committee Strategy and report to community at quarterly Access & Inclusion Advisory committee meetings.	Development and Economic Growth	Economic Development Manager
<b>1.1.3 - Child and aged care supply meets community needs</b>	1.1.3.3 - Explore options for developing a "Civic Precinct" in the vicinity of the old Boggabri Bowling Club site.	Corporate Services	Property Services Manager
<b>1.1.4 - Youth of the shire are engaged and supported through the provision of adequate programs and training services to facilitate the retention of our young people</b>	1.1.4.1 - Investigate and develop pathways to engage, train and retain young people in the workforce.	General Manager	Executive Manager Human Resources
	1.1.4.2 - Prepare a Local Youth Employment Strategy and identify opportunities for addressing skills shortage areas through offering traineeships and cadetships to the local community.	Development and Economic Growth	Economic Development Manager
	1.1.4.4 - Lobby for increased access to skills training within Narrabri Shire.	Development and Economic Growth	Economic Development Manager

<b>Strategy Objective: 1.1 - Community health, safety and support services will adequately meet changing community needs</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>1.1.4 - Youth of the shire are engaged and supported through the provision of adequate programs and training services to facilitate the retention of our young people</b>	1.1.4.6 – Establish and operate a Narrabri Shire Youth Council in collaboration with the Shires Schools.	Development and Economic Growth	Economic Development Manager
	1.1.4.9 – Council to undertake discussions with Cotton Seed Distributors, Sydney University, Narrabri Shire schools and educational facilities (and other interested parties about jointly establishing a learning and development centre potentially located at Federation Farm or any other alternate feasible Shire location.	Development and Economic Growth	Economic Development Manager

<b>Strategy Objective: 1.2 - Our vibrant country lifestyle will be enhanced through embracing our recreational and cultural diversity</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>1.2.1 - Major towns have attractive and welcoming CBD areas that provide opportunities for social interaction</b>	1.2.1.2 - Investigate, design and implement renovation/improvements to Wee Waa CBD.	Development and Economic Growth	Community Facilities Manager
	1.2.1.3 - Engage with business owners to ensure shop fronts are well maintained.	Development and Economic Growth	Planning and Regulatory Services Manager
<b>1.2.2 - Promote and support the development of and access to creative arts</b>	1.2.2.1 - Explore opportunities for the provision of arts and cultural events in all towns and villages.	Corporate Services	Venue Manager
	1.2.2.2 - Facilitate cultural shows at The Crossing Theatre.	Corporate Services	Venue Manager
	1.2.2.3 - Encourage and support the Narrabri Eisteddfod.	Corporate Services	Venue Manager

<b>Strategy Objective: 1.2 - Our vibrant country lifestyle will be enhanced through embracing our recreational and cultural diversity</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>1.2.3 - Maximise community access to existing natural environmental assets across the Shire</b>	1.2.3.2 - Review access and investigate support infrastructure to the waterways in the three major towns.	Development and Economic Growth	Community Facilities Manager
	1.2.3.3 – Review sign posting for adequacy and incorporate latest digital technology to raise awareness of assets across the Shire.	Development and Economic Growth	Tourism Manager
	1.2.3.5 – Investigate viability of establishing tours at peak times of significant environmental assets.	Development and Economic Growth	Tourism Manager
	1.2.3.6 - Assessment of Federation Farm irrigation area to ensure irrigation practices remain sustainable in the long term.	Infrastructure Delivery	Water Services Manager
<b>1.2.4 - Promote and support Reconciliation in partnership with the aboriginal community</b>	1.2.4.7 – In conjunction with the Aboriginal community successfully organise and run Reconciliation Week.	Development and Economic Growth	Economic Development Manager
	1.2.4.8 – In conjunction with the Aboriginal community successfully organise and run NAIDOC Week.	Development and Economic Growth	Economic Development Manager
	1.2.4.9 – In conjunction with the Aboriginal community progress the State Heritage Register nomination for Waterloo Creek.	Development and Economic Growth	Economic Development Manager
	1.2.4.10 – Establish and have adopted a Sporting Wall of Fame Policy.	Development and Economic Growth	Economic Development Manager

<b>Strategy Objective: 1.3 - Our communities will be provided with facilities and services to increase social connectivity and accessibility</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>1.3.1 - Ensure adequate community transport is available to access essential health care and social needs</b>	1.3.1.6 – Promote Narrabri Shire as a rewarding and viable location to attract medical professionals.	Development and Economic Growth	Economic Development Manager
<b>1.3.3 - All towns and villages have access to at least one quality meeting place to facilitate social gathering</b>	1.3.3.2 - Commence planning to ensure all towns and villages have a quality park facility.	Development and Economic Growth	Community Facilities Manager
<b>1.3.4 - Continually improve access to community facilities and services across the Shire</b>	1.3.4.4 - Promote an understanding of inclusion within the business community through distribution of information and support for educational programs.	Development and Economic Growth	Economic Development Manager
	1.3.4.5 - Incorporate an understanding of the needs of people with a disability into the staff induction process.	General Manager	Executive Manager Human Resources
	1.3.4.6 - All capital works projects will incorporate upgrades that are consistent with inclusion and accessibility requirements.	Infrastructure Delivery	Design Services Manager
	1.3.4.7 - Ensure inclusion and accessibility requirements are examined when improving children's playgrounds.	Development and Economic Growth	Community Facilities Manager
	1.3.4.11 - Council to encourage and support people with a disability to apply for positions at Council.	General Manager	Executive Manager Human Resources
	1.3.4.18 - Provide accurate, timely and comprehensive accessibility information about events within the Shire.	Development and Economic Growth	Tourism Manager

<b>Strategy Objective: 1.3 - Our communities will be provided with facilities and services to increase social connectivity and accessibility</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>1.3.4 - Continually improve access to community facilities and services across the Shire</b>	1.3.4.20 - Support interagency meetings to improve communications and develop mutually beneficial outcomes.	Development and Economic Growth	Economic Development Manager
	1.3.4.21 – Support Boggabri, Narrabri and Wee Waa in establishing Dementia Friendly Towns.	Development and Economic Growth	Economic Development Manager
	1.3.4.24 - Investigate a premiere precinct for gun clubs within the Shire.	Development and Economic Growth	Economic Development Manager

<b>Strategy Objective: 1.4 - A diverse range of quality learning options will be available to improve knowledge and skills within the community</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>1.4.1 - Ensure our schools are provided with the resources required to deliver quality learning outcomes and retain student numbers</b>	1.4.1.1 – Investigate options for schools to share facilities with Council.	Development and Economic Growth	Community Facilities Manager
	1.4.1.2 - Facilitate and support the continued operation of the Federation Farm share farming agreement.	Infrastructure Delivery	Water Services Manager
<b>1.4.2 - Improve access to learning options for mature residents</b>	1.4.2.3 - Lobby for the expansion of existing educational offerings in Narrabri Shire.	Development and Economic Growth	Economic Development Manager

<b>Strategy Objective: 1.4 - A diverse range of quality learning options will be available to improve knowledge and skills within the community</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>1.4.4 - Leverage off established research facilities to grow industry training hubs</b>	1.4.4.2 - Provide Science, Technology, Engineering and Mathematics (STEM) based programming in partnership with scientific leaders in the community.	Corporate Services	Library Manager



## THEME 2: OUR ENVIRONMENT

### STRATEGIC DIRECTION 2: ENVIRONMENTALLY SUSTAINABLE AND PRODUCTIVE SHIRE

*By 2027, we will maintain a healthy balance between our natural and built environments.*

#### COMMUNITY ENGAGEMENT

Through extensive community engagement, the Narrabri Shire community identified several environmental priority areas to be actioned over the 2019 - 2020 financial year.

#### COMMUNITY SERVICES

Current services provided within the Narrabri Shire community include:

- Waste management and recycling
- Environmental planning
- Planning and development
- Parks and open spaces
- Noxious weeds control
- Floodplain management
- Water and sewer management
- Stormwater management

#### COMMUNITY OUTCOMES

In partnership with the community, government and non-government agencies, the Operational Plan will work towards achieving the following environmental strategic outcomes:

- Improved air, water and soil quality
- Reduction in domestic and industry waste
- Management of potential impacts from extractive industries
- Improved emergency service provision and resources
- Maintenance of heritage sites for future generation

## THEME 2: OUR ENVIRONMENT



## STRATEGIC DIRECTION 2: ENVIRONMENTALLY SUSTAINABLE AND PRODUCTIVE SHIRE

Strategy Objective: 2.1 - We will maintain our open spaces, natural environment and heritage for future generations			
Strategy	Action	Responsible Directorate	Responsible Manager
<b>2.1.1 - Conserve our aboriginal heritage through improved awareness</b>	2.1.1.1 – Develop and implement an Aboriginal Engagement Strategy in partnership with the Aboriginal community.	Development and Economic Growth	Planning and Regulatory Services Manager
	2.1.1.2 - Complete an Aboriginal Heritage Study to identify sites for inclusion in the Narrabri LEP.	Development and Economic Growth	Planning and Regulatory Services Manager
	2.1.1.3 - Ensure Council staff are provided with basic training to identify potential aboriginal heritage items.	General Manager	Executive Manager Human Resources
<b>2.1.2 - Planning controls appropriately identify and conserve open spaces and natural environmental areas</b>	2.1.2.1 - Implement the Narrabri Lake Plan of Management to improve the natural values of water body, surrounding parkland and recreational use.	Development and Economic Growth	Community Facilities Manager
	2.1.2.2 – Undertake comprehensive review of the LEP 2012.	Development and Economic Growth	Planning and Regulatory Services Manager
	2.1.2.3 – Develop and implement Plans of Management for urban open spaces and environmental areas.	Corporate Services	Property Services Manager
<b>2.1.3 - Passive recreational open spaces are well maintained and accessible for public use</b>	2.1.3.2 - Work with RMS to provide walk and cycle facilities as per the network plans in Section 6.0 along RMS roads through the towns and provide crossings at convenient locations.	Infrastructure Delivery	Design Services Manager

<b>Strategy Objective: 2.1 - We will maintain our open spaces, natural environment and heritage for future generations</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>2.1.3 - Passive recreational open spaces are well maintained and accessible for public use</b>	2.1.3.4 - Support the use of quieter rural roads for cycle training purposes by identifying a number of well used roads and ensuring they are regularly maintained and warning signs provided to "Watch for Bikes" along these routes.	Infrastructure Delivery	Design Services Manager
	2.1.3.5 - Provide support facilities such as wayfinding and health signage, seating and drinking fountains along key recreational routes in each township. Exercise stations should also be considered for key routes.	Infrastructure Delivery	Design Services Manager
	2.1.3.6 - Ensure appropriate regulatory and guidance signage is provided on all existing and proposed walk and cycle facilities.	Infrastructure Delivery	Design Services Manager
	2.1.3.7 - Develop local information brochures and website information on safe walk and cycle practices, to be made available at community information locations in the Shire (e.g. public libraries) and at tourist information kiosks. Incorporate education material on road rules, rules and etiquettes on sharing pathways and sharing the road. This should include existing infrastructure maps and suggestions for health and tourist walks/rides, links to community groups holding rides, etc.	Infrastructure Delivery	Design Services Manager
	2.1.3.8 - Work with NSW Police to increase helmet wearing by cyclists in the Shire, as well as enforcing parking on footpaths.	Infrastructure Delivery	Design Services Manager
	2.1.3.11 - Participate in National Ride/Walk to Work and Ride/Walk to School days and support other cycle events in the Shire (eg Santos North West Cycle Tour) and encourage others to be held. Promote these events to the community and encourage involvement by holding competitions and BBQ breakfast events.	Infrastructure Delivery	Design Services Manager

<b>Strategy Objective: 2.1 - We will maintain our open spaces, natural environment and heritage for future generations</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>2.1.3 - Passive recreational open spaces are well maintained and accessible for public use</b>	2.1.3.14 - Develop a Safe Routes for Seniors program in the Shire by auditing popular routes in association with a senior/aged care facility, make improvements and then promote their use (including signage of routes).	Infrastructure Delivery	Design Services Manager
	2.1.3.15 - In association with schools, audit key routes to school and improve the facilities along these routes.	Infrastructure Delivery	Design Services Manager
	2.1.3.16 - Encourage schools to audit their bicycle parking to make sure it is secure, visible and sheltered from the elements.	Infrastructure Delivery	Design Services Manager
	2.1.3.18 - Review existing maintenance program to ensure it incorporates regular maintenance of footpaths, shared paths and on road cycle facilities.	Infrastructure Delivery	Road Services Manager
	2.1.3.21 - Promote the use of Council's passive recreational open spaces through advertising on Council's webpage, newspaper, Visitor Information Centre and Libraries.	Development and Economic Growth	Community Facilities Manager
<b>2.1.4 - Minimise the impacts of noxious weeds and feral and domestic animals on the environment</b>	2.1.4.1 - Work with the Northern Inland Weeds Advisory Committee, Catchment Management Authorities, Landcare and other "care" groups to ensure a co-ordinated approach to weed management programs over all land tenures.	Development and Economic Growth	Environmental Services Manager
	2.1.4.2 - Prepare and implement management plans for individual Priority Weeds.	Development and Economic Growth	Environmental Services Manager
	2.1.4.3 - Increase surveillance and use a weed software to map weed infestation, to ensure effective management programs are undertaken in infested areas.	Development and Economic Growth	Environmental Services Manager

<b>Strategy Objective: 2.1 - We will maintain our open spaces, natural environment and heritage for future generations</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>2.1.4 - Minimise the impacts of noxious weeds and feral and domestic animals on the environment</b>	2.1.4.4 - Promote best weed management practices to landholders, including a range of control techniques for integrated weed management.	Development and Economic Growth	Environmental Services Manager
	2.1.4.5 - Work with other vegetation managers and land management agencies to ensure Class 4 weed management programs are included in vegetation management programs.	Development and Economic Growth	Environmental Services Manager
	2.1.4.6 - Promote vegetation rehabilitation as a key part of weed management.	Development and Economic Growth	Environmental Services Manager
	2.1.4.8 - Support animal owners through educational materials to maintain animal behaviour that is consistent with the expectations of the community.	Development and Economic Growth	Planning and Regulatory Services Manager
	2.1.4.9 - Seek funding to support microchipping, desexing and responsible companion animal program campaigns.	Development and Economic Growth	Planning and Regulatory Services Manager
	2.1.4.11 - Prevent, eradicate and contain the spread of Biosecurity Matters in the Narrabri Shire Area by increasing the number of patrols and weed management actions.	Development and Economic Growth	Environmental Services Manager

<b>Strategy Objective: 2.2 - We will protect our environment through sustainable planning and well-resourced emergency services</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>2.2.1 - Community emergency service providers are well resourced to adequately prepare</b>	2.2.1.1 - Actively partner with the Rural Fire Service (RFS) and State Emergency Services (SES) to ensure plant and equipment are appropriate.	Infrastructure Delivery	Manager Fleet and Plant

<b>Strategy Objective: 2.2 - We will protect our environment through sustainable planning and well-resourced emergency services</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>and respond to natural disasters and emergencies</b>	2.2.1.3 – Ensure Narrabri Shire has identified and adequately resourced Disaster Recovery site(s).	Infrastructure Delivery	Property Services Manager
	2.2.1.4 - Facilitate and support the Local Emergency Management Committee.	Infrastructure Delivery	Manager Fleet and Plant
<b>2.2.2 - Protect and rehabilitate degraded and fragmented areas and enhance corridors that connect remnant bushland</b>	2.2.2.1 - Encourage the formation of active landcare groups throughout the Shire and involve groups in Council rehabilitation programs.	Development and Economic Growth	Environmental Services Manager
	2.2.2.5 - Develop and implement strategies to achieve coordinated establishment of biodiversity corridors.	Development and Economic Growth	Environmental Services Manager
	2.2.2.6 - Seek funding to protect and rehabilitate land owned by Council.	Development and Economic Growth	Environmental Services Manager
<b>2.2.3 - Ensure Council and government agencies have a robust compliance program to protect environmental assets</b>	2.2.3.1 - Review extractive industries environmental compliance reports and plans annually.	Development and Economic Growth	Environmental Services Manager
	2.2.3.3 – Request state regulatory authorities present annually to Council.	Development and Economic Growth	Planning and Regulatory Services Manager

<b>Strategy Objective: 2.2 - We will protect our environment through sustainable planning and well-resourced emergency services</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>2.2.4 - Decision making will be informed by the principles of Ecologically Sustainable Development and the precautionary principle</b>	2.2.4.1 – Regionally and state significant developments are assessed and reviewed against the principles of ecologically sustainable development and the precautionary principle.	Development and Economic Growth	Planning and Regulatory Services Manager
	2.2.4.2 – Provide training to Council managers to improve understanding of applying the principles of ecologically sustainable development (ESD).	General Manager	Executive Manager Human Resources

<b>Strategy Objective: 2.3 - Our natural resource consumption will be reduced and waste well managed</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>2.3.1 - Investigate and implement alternative energy technologies to reduce Council's carbon footprint</b>	2.3.1.2 - Investigate opportunities to increase energy efficiencies at Council facilities.	Corporate Services	Property Services Manager
	2.3.1.3 - Develop and implement plans for installing energy efficient technologies and innovations at identified Council facilities i.e. solar panels, LED lighting, air-conditioning.	Corporate Services	Property Services Manager
	2.3.1.5 - Investigate opportunities to replace street lighting in low traffic areas to LED.	Infrastructure Delivery	Road Services Manager
<b>2.3.2 - Implement a waste management strategy focusing on waste avoidance, reusing and recycling to minimise the proportion of waste sent to landfill and to maximise the use of our natural resources</b>	2.3.2.15 – Develop and adopt a Waste Management Strategy for the Shire.	Development and Economic Growth	Environmental Services Manager
	2.3.2.8 - Conduct educational programs for community members on the effects on kerb side collection contamination.	Development and Economic Growth	Environmental Services Manager
	2.3.2.11 - Event organisers are required to provide recycling facilities at all events with a patronage greater than 100.	Development and Economic Growth	Tourism Manager

<b>Strategy Objective: 2.3 - Our natural resource consumption will be reduced and waste well managed</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>2.3.3 - Conserve and manage our natural water resources for environmental and agricultural sustainability</b>	2.3.3.1 - Provide accurate bulk metering and customer metering to minimise water loss.	Infrastructure Delivery	Water Services Manager
	2.3.3.4 - Establish a monitoring program to analyse the water quality in the main waterbodies of the Shire that includes periodic water sampling.	Infrastructure Delivery	Water Services Manager
	2.3.3.5 - Investigate expansion of Water supply in Gwabegar; specifically but not limited to Silo Road, Wombo Road and Baradine Creek Road.	Infrastructure Delivery	Water Services Manager
	2.3.3.6 - Investigate and communicate water quality improvement and pricing for Town and Village Water supplies.	Infrastructure Delivery	Water Services Manager
	2.3.3.7 – Engage with the Community on the subject of a treated water supply.	Infrastructure Delivery	Water Services Manager
	2.3.3.8 - Development of an upgrade plan for the Narrabri Wastewater Treatment Plant. Planned completion.	Infrastructure Delivery	Water Services Manager

<b>Strategy Objective: 2.4 - The impacts of extractive industries on the environment will be minimised</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>2.4.1 - The community is informed by real time regional dust monitoring data to inform personal decisions</b>	2.4.1.1 - Lobby for installation of an independent regional dust monitoring system, with a specific site being located in or in close proximity to Boggabri.	Development and Economic Growth	Environmental Services Manager
	2.4.1.2 - Work cooperatively with mining companies and environmental groups to monitor impacts of dust.	Development and Economic Growth	Environmental Services Manager

<b>Strategy Objective: 2.4 - The impacts of extractive industries on the environment will be minimised</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>2.4.2 - Projects are managed to minimise active disturbance areas and limit time to revegetation</b>	2.4.2.1 - All submissions on extractive industry state significant developments will request no final void as a condition of consent.	Development and Economic Growth	Planning and Regulatory Services Manager
	2.4.2.2 - All submissions on extractive industry state significant developments will request mine plans as a condition of consent that minimise active mining footprints.	Development and Economic Growth	Planning and Regulatory Services Manager
	2.4.2.3 - Develop a rehabilitation plan for unused Council owned quarries	Infrastructure Delivery	Road Services Manager
<b>2.4.3 - Ground water extractions are maintained in an environmentally sustainable manner to ensure long term viability and quality</b>	2.4.3.1 - Monitor water quality performance and identify trends.	Infrastructure Delivery	Water Services Manager
	2.4.3.2 - Engage with lead regulator of major projects to ensure the community is informed of their actions to regulate water extractions.	Development and Economic Growth	Environmental Services Manager
<b>2.4.4 - Potential environmental and community impacts are minimised through thorough assessment and independent monitoring</b>	2.4.4.1 - Council's gravel pits are operated and maintained in an environmentally compliant manner.	Infrastructure Delivery	Road Services Manager
	2.4.4.2 - Participate in public exhibition processes for major state significant developments to protect the community interests.	Development and Economic Growth	Planning and Regulatory Services Manager
	2.4.4.3 - Lobby the NSW Government for monitoring actions to be performed by the regulators at the proponents cost.	Development and Economic Growth	Planning and Regulatory Services Manager



## THEME 3: OUR ECONOMY

### STRATEGIC DIRECTION 3: PROGRESSIVE AND DIVERSE ECONOMY

*By 2027, we will have developed a strong, diverse economy that attracts, retains and inspires business, industry and tourism growth.*

#### COMMUNITY ENGAGEMENT

Through extensive community engagement, the Narrabri Shire community identified several economic priority areas to be actioned over the 2019 - 2020 financial year.

#### COMMUNITY SERVICES

Current services provided within the Narrabri Shire community include:

- Economic development
- Planning and development
- Entertainment and conferences
- Local and regional tourism and events
- Saleyards
- Airport

#### COMMUNITY OUTCOMES

In partnership with the community, government and non-government agencies, the Operational Plan will work towards achieving the following economic strategic outcomes:

- Increased community events, conferences and entertainment
- Increased employment through industry innovation, investment and value adding
- Established freight hub for the Northern Inland Region
- Increased housing availability and affordability
- Broadened economic base



### THEME 3: OUR ECONOMY

#### STRATEGIC DIRECTION 3: PROGRESSIVE AND DIVERSE ECONOMY

Strategy Objective: 3.1 - We will stimulate business and tourism by maximising our assets and attracting regional events			
Strategy	Action	Responsible Directorate	Responsible Manager
<b>3.1.1 - Identify and facilitate a diverse event, conference and entertainment program</b>	3.1.1.1 - Review the brand and market position of The Crossing Theatre.	Corporate Services	Venue Manager
	3.1.1.2 - Identify external funding opportunities to assist with the provision of events through The Crossing Theatre.	Corporate Services	Venue Manager
	3.1.1.3 - Identify opportunities for corporate, association, not for profit and government organisations to host regional and rural conferencing in Narrabri Shire.	Corporate Services	Venue Manager
	3.1.1.4 - Develop and maintain relationships with national and international touring promoters.	Corporate Services	Venue Manager
	3.1.1.5 - Investigate the feasibility to continue with child and youth school holiday programs.	Corporate Services	Venue Manager
<b>3.1.2 - Facilitate the provision of a quality tourism product to present to visitors</b>	3.1.2.2 - Investigate the improvement of the Rose Street/Main Street/Kamilaroi Highway intersection to encourage travellers into Rose Street creating a visual stimulus that attracts attention. Possible improvements could include landscaped 'blisters', centre-line tree planting, and/or public art, couples with changes in the directional signage.	Development and Economic Growth	Tourism Manager
	3.1.2.9 – Improve the gateway entry signage on the Shire boundaries.	Development and Economic Growth	Tourism Manager

<b>Strategy Objective: 3.1 - We will stimulate business and tourism by maximising our assets and attracting regional events</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>3.1.2 - Facilitate the provision of a quality tourism product to present to visitors</b>	3.1.2.11 – Review, update and adopt the Tourism Destination Management Plan and Strategic Action Plan 2020 – 2025 through community engagement and stakeholder consultation.	Development and Economic Growth	Tourism Manager
	3.1.2.12 – Develop a Management Plan for the Pilliga Artesian Bore Baths reflecting the local community’s aspirations for development and maintenance of the site, as well as appropriately integrating the tourism potential to attract visitors and therefore economic stimulus to Pilliga.	Development and Economic Growth	Community Facilities Manager
<b>3.1.3 - Implement the Narrabri CBD Master Plan to capture a greater proportion of highway traffic opportunities and improve shopping experience</b>	3.1.3.1 – Develop a Local Strategic Planning Statement (LSPS) and Local Growth Management Strategy for Narrabri Shire.	Development and Economic Growth	Planning and Regulatory Services Manager
	3.1.3.3 - Define key CBD entry point at intersection of Doyle and Tibbereena Street by introducing new road surface treatment, new landscaping and adding CBD entry signage.	Infrastructure Delivery	Road Services Manager
	3.1.3.4 - Permit two way entry/exit to Tourist Information and The Crossing Theatre car park.	Infrastructure Delivery	Design Services Manager
	3.1.3.7 – Investigate funding for a pergola or arbour structure to the existing seating area at each of the four (4) CBD Core block ends, combined with addition of new seating.	Development and Economic Growth	Community Facilities Manager
	3.1.3.9 - Maintain an attractive landscaped garden to the roundabout at the corner of Doyle and Maitland Street and to the roundabout at the corner of Dewhurst and Maitland Street.	Development and Economic Growth	Community Facilities Manager

<b>Strategy Objective: 3.1 - We will stimulate business and tourism by maximising our assets and attracting regional events</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>3.1.3 - Implement the Narrabri CBD Master Plan to capture a greater proportion of highway traffic opportunities and improve shopping experience</b>	3.1.3.10 - Council to actively encourage community use of the core Narrabri CBD area by facilitating community events and activities in the core Narrabri CBD area.	Development and Economic Growth	Tourism Manager
<b>3.1.4 - Airport facilities and services provide connectivity to capital city markets</b>	3.1.4.1 – Monitor and further develop the Airport Master Plan to meet community requirements.	Corporate Services	Property Services Manager
	3.1.4.2 - Encourage community use of, and support the retention of, existing Narrabri - Brisbane – Sydney RPT flight arrangement.	Corporate Services	Property Services Manager
	3.1.4.4 - Lobby Office of Transport Security to review proportionate security to allow smaller jet services to operate from Narrabri Airport without the need for full security screening regime.	Corporate Services	Property Services Manager
	3.1.4.5 - Actively seek new revenue streams to support Airport operations.	Corporate Services	Property Services Manager

<b>Strategy Objective: 3.2 - We will become a logistics hub for the northern inland region</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>3.2.1 - Promote Narrabri Shire as a Regional Logistics Hub</b>	3.2.1.1 - Promote Narrabri Shire as being geographically and logistically positioned to accommodate a regional intermodal site.	Development and Economic Growth	Economic Development Manager

<b>Strategy Objective: 3.2 - We will become a logistics hub for the northern inland region</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>3.2.1 - Promote Narrabri Shire as a Regional Logistics Hub</b>	3.2.1.3 – Hold discussions with national logistics companies regarding Narrabri Shire’s proposed Industrial and Logistics Hub.	Development and Economic Growth	Economic Development Manager
	3.2.1.4 - Lobby State & Commonwealth Governments for infrastructure development funding to establish a regional intermodal facility.	Development and Economic Growth	Economic Development Manager
<b>3.2.2 - Develop at least one flood free intermodal site that has access to quality infrastructure and the proposed inland rail network</b>	3.2.2.1 - Adapt road strategies to manage the impact of regionally important projects such as the Inland Rail and other significant freight requirements on the future road network of the Narrabri Shire.	Infrastructure Delivery	Road Services Manager
	3.2.2.2 - Seek funding to develop the road network in support of regionally significant future projects such as the Inland Rail.	Infrastructure Delivery	Road Services Manager
	3.2.2.4 - Partner with industry and Government to facilitate development of a suitable intermodal facility.	Development and Economic Growth	Economic Development Manager
<b>3.2.3 - Explore opportunities for increasing the efficiency of freight movements</b>	3.2.3.1 - Consult with relevant stakeholders on opportunities to increase efficiencies on freight movements to, through and from the Narrabri Shire.	Infrastructure Delivery	Design Services Manager
	3.2.3.2 - Develop a freight plan for Narrabri Shire to remove impediments to continuous movement of freight in the largest vehicle possible to key infrastructure.	Infrastructure Delivery	Design Services Manager

<b>Strategy Objective: 3.3 - Value adding and industry innovation will drive employment</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>3.3.1 - Value adding opportunities will be researched and pursued</b>	3.3.1.5 – Explore a partnership with the Department of Premier and Cabinet to undertake an Investment Attraction Strategy.	Development and Economic Growth	Economic Development Manager
<b>3.3.2 - Industry innovation trends will be determined, monitored and referenced to identify opportunities</b>	3.3.2.2 - In conjunction with State and Commonwealth Governments promote and facilitate business networking events.	Development and Economic Growth	Economic Development Manager
<b>3.3.4 - Promote opportunities created through abundant supply of energy and easy access to transport logistics</b>	3.3.4.1 - Encourage the establishment of a commercial solar power industry.	Development and Economic Growth	Economic Development Manager
	3.3.4.4 – Research industries that require access to substantial energy and approach to expand or relocate to Narrabri Shire.	Development and Economic Growth	Economic Development Manager

<b>Strategy Objective: 3.4 - Adequate housing options will be available to meet demands across the Shire</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>3.4.1 - Available residential land is adequate to meet demand in the local market</b>	3.4.1.1 - Maintain available developed land supplies in Boggabri, Wee Waa and Narrabri at numbers greater than the total of new dwellings constructed over the preceding three (3) years.	Development and Economic Growth	Planning and Regulatory Services Manager
	3.4.1.3 - Market and transact developed Shannon Estate blocks and englobo site.	Development and Economic Growth	Economic Development Manager

<b>Strategy Objective: 3.4 - Adequate housing options will be available to meet demands across the Shire</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>3.4.3 - Housing stock will reflect the changing demographic trend of smaller low maintenance properties</b>	3.4.3.2 - Identify and approach key lifestyle village developers to establish facilities in Narrabri Shire.	Development and Economic Growth	Economic Development Manager
	3.4.3.3 – Develop Employment Lands Delivery Plan Narrabri.	Development and Economic Growth	Planning and Regulatory Services Manager
	3.4.3.4 – Develop Housing Strategy for Narrabri Shire.	Development and Economic Growth	Planning and Regulatory Services Manager
<b>3.4.4 - Housing stocks will be maintained to a suitable standard</b>	3.4.4.1 - Carryout biennial inspections of urban areas to identify properties requiring repair or demolition.	Development and Economic Growth	Planning and Regulatory Services Manager
	3.4.4.2 - Implement an orders program to require action to repair or demolish derelict buildings.	Development and Economic Growth	Planning and Regulatory Services Manager



## THEME 4: OUR CIVIC LEADERSHIP

### STRATEGIC DIRECTION 4: COLLABORATIVE AND PROACTIVE LEADERSHIP

*By 2027, we will work proactively together to achieve our shared vision with strong, strategic direction.*

#### COMMUNITY ENGAGEMENT

Through extensive community engagement, the Narrabri Shire community identified several civic leadership priority areas to be actioned over the 2019 - 2020 financial year.

#### COMMUNITY SERVICES

Current services provided within the Narrabri Shire community include:

- Integrated strategic planning and reporting
- Community engagement and consultation
- Representation and governance
- Human resource management
- Customer services
- Information services
- Financial services
- Risk management
- Compliance and regulation

#### COMMUNITY OUTCOMES

In partnership with the community, government and non-government agencies, the Operational Plan will work towards achieving the following civic leadership strategic outcomes:

- Improved community engagement and decision-making processes
- Well established community, industry, government and non-government partnerships
- Well maintained core infrastructure and service provision that delivers public value
- Transparent and accountable planning and reporting
- Financial efficiency and sustainability

**THEME 4: OUR CIVIC LEADERSHIP****STRATEGIC DIRECTION 4: COLLABORATIVE AND PROACTIVE LEADERSHIP**

<b>Strategy Objective: 4.1 - We will proactively engage and partner with the community and government to achieve our strategic goals</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>4.1.1 - Provide customer service excellence that is responsive to community needs</b>	4.1.1.2 - Implement New Customer Service Procedures.	Corporate Services	Community Relations Manager
	4.1.1.3 - Successfully organise and run Australia Day Event.	Development and Economic Growth	Economic Development Manager
	4.1.1.4 - Successfully organise and run the Lillian Hulbert Scholarship and award presentation and Seniors Festival and awards.	Development and Economic Growth	Economic Development Manager
	4.1.1.5 - Successfully organise and run International Women's Day Event.	Development and Economic Growth	Economic Development Manager
	4.1.1.6 - Successfully organise and run Youth Week activities.	Development and Economic Growth	Economic Development Manager
	4.1.1.7 - Successfully organise and run International Day of People with a Disability.	Development and Economic Growth	Economic Development Manager
	4.1.1.8 - Successfully organise the Bush Bursary Placement Program.	Development and Economic Growth	Economic Development Manager

<b>Strategy Objective: 4.1 - We will proactively engage and partner with the community and government to achieve our strategic goals</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>4.1.2 - Ensure the community is informed and involved in Council activities through implementing quality consultation</b>	4.1.2.1 - Produce relevant "factsheets" on major Council projects and initiatives in a timely manner.	Development and Economic Growth	Community Relations Manager
	4.1.2.2 – Conduct a customer satisfaction survey of the community.	Development and Economic Growth	Community Relations Manager
<b>4.1.3 - Develop and build strong, productive partnerships with State and Federal Governments</b>	4.1.3.3 - Maintain and further develop our relationship with the RMS to obtain best benefits for the Shire from the Roads Maintenance Council Contract for maintenance of state highways in the Shire.	Infrastructure Delivery	Road Services Manager
	4.1.3.4 - Participate in Regional and State Forums (For example JO, LGNSW, Country Mayors).	General Manager	General Manager
<b>4.1.4 - Grow volunteer capacity to achieve community outcomes</b>	4.1.4.1 - Continue to support and enable volunteer engagement within Council activities.	General Manager	Executive Manager Human Resources
	4.1.4.2 - Annual volunteer celebration held.	Development and Economic Growth	Economic Development Manager
	4.1.4.3 - Carry out Civic ceremonies and functions to celebrate and acknowledge achievements of the community.	Corporate Services	Community Relations Manager

<b>Strategy Objective: 4.2 - Decision making will ensure Council remains financially sustainable</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>4.2.1 - Maintain and improve Council's financial sustainability with a focus on core business</b>	4.2.1.2 - Maintain road infrastructure systematically to meet Council's Fit for the Future obligations.	Infrastructure Delivery	Road Services Manager
	4.2.1.3 - Continually review the condition of the road network to reassess the amount of backlog and lifecycle costing required.	Infrastructure Delivery	Road Services Manager
	4.2.1.4 - Review Council's operational road network requirements to provide efficiency gains.	Infrastructure Delivery	Road Services Manager
	4.2.1.5 - Investigate opportunities in line with Council Policy to offer more economical use of The Crossing Theatre facilities.	Corporate Services	Venue Manager
<b>4.2.2 - Proposed expansions in Council services are evaluated after consideration of asset renewal and operational costs</b>	4.2.2.2 - Expanded services are only implemented after a business case demonstrates long term viability.	General Manager	General Manager
<b>4.2.3 - Modernise Council's service delivery, governance and management</b>	4.2.3.1 - Develop and maintain a consistent brand across all Council business units and service areas.	Corporate Services	Tourism Manager
	4.2.3.4 - Continuously review the effectiveness and functionality of the Corporate Financial System to identify opportunities for higher utilisation.	Corporate Services	Financial Services Manager
	4.2.3.6 - Monitor and update community accessible GIS interface for Council's Capital Works Program.	Corporate Services	Property Services Manager

<b>Strategy Objective: 4.3 - Infrastructure and service delivery will provide public value for the community</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>4.3.1 - Develop and integrate a methodology that measures and reports to communities on equitable distribution of Council funding</b>	4.3.1.2 - Investigate update and renewal requirements (including assets) for Caravan Parks throughout the Narrabri Shire.	Corporate Services	Property Services Manager
	4.3.1.3 - Ensure accuracy of linear water and waste water assets in the asset information system.	Infrastructure Delivery	Water Services Manager
<b>4.3.2 - Service outcomes are maintained by regular market testing of delivery methods and regional inter-Council cooperation</b>	4.3.2.3 - Where available, Council services are compared against private industry benchmarks.	General Manager	General Manager
<b>4.3.3 - Service delivery is enhanced through innovation and continuous improvement</b>	4.3.3.1 - Incorporate communication and consultation requirements into project management processes.	Development and Economic Growth	Community Relations Manager
	4.3.3.2 - Ensure Council is utilising up to date software and hardware in alignment with best practice standards.	Corporate Services	Information Services Manager
	4.3.3.3 - Develop a Narrabri Shire Signage Plan as a uniform strategy and style guide for Shire signage to provide consistent branding for the shire as well as clear directional, information, naming and interpretive signage for town and village entrances, parks, reserves, tourism destinations, public amenities, key destinations and important community facilities.	Development and Economic Growth	Tourism Manager
	4.3.3.5 - Explore opportunities with private suppliers/contractors to partner in civil infrastructure projects and maintenance.	Infrastructure Delivery	Road Services Manager
	4.3.3.6 - Become a tier 1 qualified/accredited contractor for Road Construction.	Infrastructure Delivery	Road Services Manager
	4.3.3.7 - Conduct employee engagement survey.	General Manager	Executive Manager Human Resources

<b>Strategy Objective: 4.3 - Infrastructure and service delivery will provide public value for the community</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>4.3.3 - Service delivery is enhanced through innovation and continuous improvement</b>	4.3.3.8 - Review Smoke-free Workplace Policy to include information and assistance on how to quit smoking.	General Manager	Executive Manager Human Resources
	4.3.3.21 - Investigate introduction of Workplace Agreements	General Manager	Executive Manager Human Resources
	4.3.3.10 – Investigate structural concept plans for Swimming Pools in the Shire following the GHD study.	Development and Economic Growth	Community Facilities Manager
	4.3.3.12 - Newell Highway Walk Cycle Path Project - Business Case / Grant Ready.	Infrastructure Delivery	Road Services Manager
	4.3.3.14 – Cypress Way (R329) Pilliga / Gwabegar Project – Business Case / Grant Ready.	Infrastructure Delivery	Road Services Manager
	4.3.3.15 – Come by Chance Road (R7716) Project – Business Case / Grant Ready.	Infrastructure Delivery	Road Services Manager
	4.3.3.16 – Finalise the implementation of the Council’s WHS management system, Vault and ensure roll-out to effective operational use.	General Manager	Executive Manager Human Resources

<b>Strategy Objective: 4.4 - Our strategic goals will be achieved through transparent and accountable planning and reporting</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>4.4.1 - Engage with the community to determine affordable and acceptable levels of service</b>	4.4.1.1 - Determine a satisfactory level of service for the transport network that is acceptable by the community within budgetary constraints.	General Manager	Road Services Manager

<b>Strategy Objective: 4.4 - Our strategic goals will be achieved through transparent and accountable planning and reporting</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>4.4.1 - Engage with the community to determine affordable and acceptable levels of service</b>	4.4.1.4 – Lobby State Government, along with other Councils that have mining operations in their Local Government boundaries, to have mining rates removed from notional yield calculations.	Corporate Services	Financial Services Manager
<b>4.4.2 - Ensure effective and sound local governance practice</b>	4.4.2.1 - Annually review Council's Rating Structure to ensure equity and fairness in rating distribution.	Corporate Services	Financial Services Manager
	4.4.2.4 – Develop and implement change management framework.	General Manager	Executive Manager Human Resources
	4.4.2.7 - Review internal, external and Section 355 Committees to ensure they are relevant, effective and efficient in making decisions.	Corporate Services	Director Corporate Services
	4.4.2.8 - Link strategic outcomes to performance objectives of management positions.	General Manager	Executive Manager Human Resources
	4.4.2.9 - Maintain and implement a Councillor professional development program.	General Manager	General Manager
	4.4.2.10 - Review Long-Term Financial Plan annually.	Corporate Services	Financial Services Manager
	4.4.2.11 - Review Asset Management Strategy and Policy annually.	Corporate Services	Financial Services Manager
	4.4.2.13 - Develop an overarching Council Business Continuity Plan.	Corporate Services	Property Services Manager
	4.4.2.14 - Review and monitor Council's financial risk profile across the organisation.	Corporate Services	Financial Services Manager

<b>Strategy Objective: 4.4 - Our strategic goals will be achieved through transparent and accountable planning and reporting</b>			
<b>Strategy</b>	<b>Action</b>	<b>Responsible Directorate</b>	<b>Responsible Manager</b>
<b>4.4.2 - Ensure effective and sound local governance practice</b>	4.4.2.15 - Ensure that delegations for Council officers are reviewed and updated.	Corporate Services	Community Relations Manager
	4.4.2.17 – Investigate the viability of implementing LGNSW’s Local Government Capability Framework across workforce management and development activities.	General Manager	Executive Manager Human Resources
	4.4.2.18 – Review three risk areas as per Council’s strategic internal audit plan.	General Manager	Executive Manager Human Resources
<b>4.4.3 - Report in a clear, concise manner that is easily understood</b>	4.4.3.1 - Provide more plain english financial reporting through increased use of Council's online platforms.	Corporate Services	Financial Services Manager
<b>4.4.4 - Implement Strategic Asset Management Plans focusing on renewal of assets</b>	4.4.4.1 - Conduct data collection and analysis to inform key stakeholders on areas related to infrastructure delivery i.e. traffic, roads, water.	Infrastructure Delivery	Design Services Manager
	4.4.4.2 - Develop, review and prioritise relevant fleet replacement programs.	Infrastructure Delivery	Manager Fleet and Plant
	4.4.4.3 - Consult with key stakeholders on plant and vehicle replacement requirements to ensure fit for purpose and greatest return for Council.	Infrastructure Delivery	Manager Fleet and Plant

## APPENDICES

**APPENDIX A: REVENUE POLICY 2019/2020**

**APPENDIX B: FEES AND CHARGES 2019/2020**

**APPENDIX C: OPERATIONAL BUDGET 2019/2020**

**APPENDIX D: CAPITAL WORKS PROGRAM 2019/2020**

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# Our Operational Plan

Appendix A - 2019-2020 Revenue Policy

2019 -2020



**NARRABRI SHIRE**  
DISCOVER THE POTENTIAL



## APPENDIX A: REVENUE POLICY & FEES AND CHARGES 2019/2020

### REVENUE POLICY

The *Local Government Act 1993* (LGA) prescribes that Councils' may raise revenue in a number of different ways. These include rates, charges, fees, grants, borrowings and investments. Council is required to set its rates, charges and fees annually and publish these in its Operational Plan, which undergoes a 28-day public consultation period before being adopted by Council.

#### Ordinary Rates

Section 493 of the LGA prescribes four categories of rateable land being farmland, residential, mining and business. These categories can be further sub-categorised in accordance with Sections 515 to 518 of the LGA.

Ordinary rates are applied to properties based on independent land valuations provided by the NSW Valuer General. Council is required to use the latest valuations received up until 30 June of the previous year for rating purposes in the new financial year. A shire wide general revaluation is undertaken every three to four years.

In accordance with Section 497 of the LGA, the structure of a rate may consist of:

- a) an ad valorem amount (which may be subject to a minimum amount of the rate), or
- b) a base amount to which an ad valorem amount is added.

The ad valorem is a cent in the dollar value that is multiplied by the land value to derive the ad valorem amount.

If the use of the land no longer reflects its rating category, Section 524 of the LGA states that the ratepayer must notify Council within 30 days of the land use change, or make application to Council to have the category changed, as per Section 525 of the LGA.

#### Special Rates

Section 495 of the LGA covers the making and levying of special rates. Special rates are raised and used for a specific purpose. Council has one special rate for Tourism, which is levied on business.

#### Water Charges

Section 501 of the LGA covers the making and levying of Water Access Charges on all properties connected to, or able to be connected to, Council's water service network. Section 552(1)(b) of the LGA prescribes that Council can charge for a connected water service provided the land is within 225 metres of a Council water pipe.

Council has adopted a water charging structure based on the following benefit index:

<b>Service (mm)</b>	<b>Size</b>								
		<b>20/25</b>	<b>32</b>	<b>40</b>	<b>50</b>	<b>65</b>	<b>80</b>	<b>90</b>	<b>100</b>
<b>Benefit Index</b>		<b>1.00</b>	<b>1.64</b>	<b>2.56</b>	<b>4.01</b>	<b>6.76</b>	<b>10.24</b>	<b>12.96</b>	<b>16.00</b>

The benefit index is used to calculate the base charge for each service.

It is noted that the application of this benefit index has become misguided over the years since it was first instituted for the 2008/09 financial year. This year Council has begun the process of realigning all larger sized connections with the above index.

It is proposed to limit annual increases on 32, 40 and 50mm connections in Narrabri and 32 and 40mm connections in Wee Waa to soften the impact on ratepayers (particularly residential properties) in these two towns. The annual increase has been limited to 20% for the 2019/20 financial year and will be corrected over a number of years allowing customers time to assess their connect requirements. Other towns and villages are minimally impacted as a majority of the larger meter sizes are associated with large businesses, Government or Council owned properties.

A subsidised charge to down-size connections of effected ratepayers will also be introduced for those that don't need the larger sized connections. Ratepayers will be able to apply for assessment under this offer by contacting Water Services at the Council Office.

In addition to this base charge, usage charges apply. For metered services, this usage charge is a charge per kilolitre of water used. For non-metered services (Narrabri only), an additional charge is incorporated into the base charge.

For 2019/20, the usage charge has been commonly applied across the shire schemes.

An unconnected service is charged the same base charge as a 20/25 metered service and is applicable to land that is within 225 metres of a Council water main.

#### **Sewerage Charges**

Section 501 of the LGA covers the making and levying of Sewer Access Charges on all properties connected to, or able to be connected to, Council's sewer service network. Section 552(3) (a) of the LGA prescribes that Council can charge for a connected sewer service provided the land is within 75 metres of a Council sewer main.

An unconnected service is charged half the base charge of a connected service. A landowner must apply and pay the appropriate fee for a disconnection to qualify for this service if the land is within 75 metres of a Council sewer. The landowner is then liable for a reconnection fee should a connected service be required in the future.

Pedestal charges are levied on residential units and commercial premises that add above normal loads to the sewer. Council has two charges being water closets and cisterns. These are set at 15% of the connected service charge.

#### **Waste Management Charges**

Section 496 of the LGA prescribes that Council must make and levy an annual charge for the provision of domestic waste management services. Section 501 of the LGA prescribes that Council can make an annual charge for waste management services other than domestic waste management.

In 2007/2008 Council implemented a recycling collection program for the townships of Narrabri, Boggabri, Wee Waa and Baan Baa. This was expanded to include green waste in 2013/2014.

In 2014/2015 Council implemented an Urban Waste Management Fee for ALL urban assessments (domestic and non-domestic), and a separate service charge for assessments receiving waste collection.

Farmland still has a vacant land garbage charge, with all occupied farmland being charged a waste management fee as per urban properties.

#### **Interest**

Section 566 of the LGA prescribes that interest accrues on rates and charges that remain unpaid after they become due and payable. In accordance with section 566(3) of the LGA, the Minister determines annually the maximum rate of interest payable. Council proposes to apply the maximum permissible for the 2019/2020 rating year.

#### **Rounding**

All rates and annual charges are rounded to the nearest dollar.

#### **Fees for Service**

Council must adhere to legislative requirements in the setting of some fees. Otherwise, fee setting is at Council's discretion.

Council supports the user pays principle, where appropriate.

Council reserves the right to charge for additional services or legislative changes that are not identified in the proposed fees schedule.

User Charges and Fees are listed in Council's Fees and Charges document.

#### **Pricing Policy**

Council is committed to providing a diverse range of services that meet the needs of residents or visitors, within available resources. The principles of competitive neutrality have been taken into consideration in this policy.

Council recognises the need to provide services for groups and members of the community that may not be able to afford a commercial rate for service. Council will ensure that all rates, charges and fees are set so as to provide adequate cash flows to meet operating costs and to assist in the provision of funding capital works.

Council will pursue all cost effective opportunities in order to maximise its revenue base and to seek an acceptable commercial rate of return on investments, subject to community service obligations.

Council recognises the need to set prices for goods and services in order to provide the most effective level of service to the community and to ensure resources are not wasted.

#### **Goods and Services Tax (GST)**

GST is not applicable to rates, annual charges or water usage charges.

In general, where legislation states that Local Government is the only possible supplier of a service, the fee for that service does not attract GST. Most other fees and charges do attract GST. All fees and charges are quoted including GST if applicable.

#### **Borrowings**

Council has budgeted loan borrowings of \$4.3million. This consists of \$1.5million for Narrabri Landfill Improvements and \$2.8million for land purchase for the Industrial and Logistics Hub project.

## **Public Access Documents**

Schedule 5 of the Government Information (Public Access) Act 2009 (GIPA) requires that certain documents held by council, be made publicly available for inspection, free of charge. The public is entitled to inspect these documents either on Council's website (unless there is an unreasonable additional cost to Council to publish these documents on the website) or at the offices of the Council during ordinary office hours or at any other place as determined by the Council. These documents include:

### **1. Information About Council**

- The model Code of Conduct prescribed under section 440(1) of the Local Government Act
- Council's adopted Code of Conduct
- Code of Meeting Practice
- Annual Report
- Annual Financial Report
- Auditor's Report
- Operational Plan
- EEO Management Plan
- Policy concerning the Payment of Expenses and Provision of Facilities to the Mayor and Councillors
- Annual Reports of Bodies Exercising Functions Delegated by Council (eg Section 355/377 Committees)
- Any Codes referred to in the Local Government Act
- Returns of the Interest of Councillors, Designated Person's and Delegates
- Agendas, Business Papers and minutes of Council/Committee meetings (except meetings that are closed to the public)
- Office of Local Government reports presented at a meeting of Council
- Land Register
- Register of Investments
- Register of Delegations
- Register of Graffiti removal works
- Register of current Declarations of Disclosures of Political donations
- Register of Voting on Planning Matters

### **2. Plans and Policies**

- Local Policies adopted by Council concerning approvals and orders
- Plans of Management for Community Land
- Environmental Planning Instruments, Development Control Plans and Contribution Plans

### **3. Information about Development Applications and any associated documents received in relation to a Propose Development**

- Home Warranty Insurance documents
- Construction Certificates
- Occupation Certificates
- Structural Certification Documents
- Town Planner Reports
- Submissions received on Development Applications
- Heritage Consultant Reports
- Tree Inspections Consultant Reports

- Acoustic Consultant Reports
- Land Contamination Consultant Reports
- Records of decisions on Development Applications including decisions on appeals
- Publication Guides, Summary of Affairs and register of policy documents required under the Government Information (public Access) Act, 2009

#### **4. Approvals, Orders and other Documents**

- Information contained in the following records (whenever created) is prescribed as open access information
- Applications for approvals under Part 1 of Chapter 7 of the LGA and any associated documents received in relation to such an application
- Applications for approvals under any other Act and any associated documents received in relation to such an application
- Records of approvals granted or refused, any variation from local policies with reasons for the variation, and decisions made on appeals concerning approvals
- Orders given under Part 2 of Chapter 7 of the LGA, and any reasons given under section 136 of the LGA
- Orders given under the authority of any other Act
- Records of building certificates under the Environmental Planning and Assessment Act 1979
- Plans of land proposed to be compulsorily acquired by the local authority
- Compulsory acquisition notices
- Leases and licences for use of public land classified as community land
- Performance improvement orders issued to a council under Part 6 of Chapter 13 of the LGA.

Any current or previous versions of these documents may be inspected free of charge. Copies can be supplied for a copying charge as prescribed in Council's Fees and Charges schedule.

## 2019/2020 ORDINARY & SPECIAL RATES

### Business

Section 519 – Land may be categorised as Business for rating purposes should it not satisfy any of the conditions of any other rating category. The Business rate is sub-categorised into separate urban areas and a rural business sub-category.

	<b>Base Rate</b>	<b>Base as % of Yield</b>	<b>Ad Valorem Rate</b>	<b>Estimated Yield</b>	<b>% of Category Yield</b>
Business – Boggabri	\$320.00	40%	\$0.0082795	\$45,363	3%
Business – Narrabri	\$320.00	9%	\$0.0155444	\$1,076,199	77%
Business – Rural	\$320.00	28%	\$0.0089450	\$98,777	7%
Business – Wee Waa	\$320.00	19%	\$0.0409785	\$182,234	13%
<b>TOTAL BUSINESS RATE YIELD ESTIMATE</b>				<b>\$1,402,573</b>	<b>11%</b>

### Farmland

Section 515 of the LGA prescribes that land is to be categorised as farmland if its dominant use is for farming.

	<b>Base Rate</b>	<b>Ad Valorem Rate</b>	<b>Estimated Base Yield</b>	<b>Estimated Ad. Val. Yield</b>	<b>Estimated Total Yield</b>
Farmland	\$270.00	\$0.0042482	\$443,880	\$6,069,048	\$6,512,928
<b>TOTAL FARMING RATE YIELD ESTIMATE</b>				<b>\$6,512,928</b>	<b>48%</b>

### Mining

Section 517 – Land may be classified as mining land if its dominant use is as a coal mine or metalliferous mine.

	<b>Base Rate</b>	<b>Ad Valorem Rate</b>	<b>Estimated Yield</b>	
Mining	\$23,000	\$0.0279909	\$997,506	
<b>TOTAL MINING RATE YIELD ESTIMATE</b>			<b>\$997,506</b>	<b>7%</b>

### Residential

Section 516 – Land may be classified as residential if its dominant use is for resident accommodation. Hotels, motels, guesthouses and nursing homes do not qualify as residential. The rate is separated into four sub-categories, being three urban areas and a rural residential category.

	<b>Base Rate</b>	<b>Base as % of Yield</b>	<b>Ad Valorem Rate</b>	<b>Estimated Yield</b>	<b>% of Category Yield</b>
Residential – Boggabri	\$270.00	43%	\$0.0064153	\$306,169	7%
Residential – Narrabri	\$270.00	23%	\$0.0098211	\$2,872,258	63%
Residential – Rural	\$270.00	39%	\$0.0051369	\$676,814	15%
Residential – Wee Waa	\$270.00	26%	\$0.0322462	\$715,769	15%
<b>TOTAL RESIDENTIAL RATE YIELD ESTIMATE</b>				<b>\$4,571,010</b>	<b>34%</b>

**Tourism Promotion - Special Rate**

This Special Rate is set to assist in funding of Council's promotional allocation. The rate is levied on all properties classified Business within the Shire area.

	<b>Ad Valorem Rate</b>	<b>Estimated Yield</b>
Tourism	\$0.0009611	\$71,020
<b>TOTAL TOURISM RATE YIELD ESTIMATE</b>		<b>\$71,020</b>

**2019/2020 ANNUAL CHARGES - WATER**

**Water - Baan Baa**

	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>	<b>Estimated Yield</b>
20/25mm Service	\$706	\$728	\$42,224
65mm Service	\$4,772	\$4,920	\$4,920
<b>ESTIMATED ACCESS CHARGE YIELD</b>			<b>\$47,144</b>
<b>ESTIMATED USAGE CHARGE YIELD</b>	\$1.32	\$1.05	<b>\$12,122</b>

**Water - Bellata**

	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>	<b>Estimated Yield</b>
20/25mm Service	\$553	\$570	\$65,550
32mm Service	\$811	\$934	\$934
40mm Service	\$1,264	\$1,460	\$2,920
Unconnected Service	\$574	\$570	\$0
<b>ESTIMATED ACCESS CHARGE YIELD</b>			<b>\$69,404</b>
<b>ESTIMATED USAGE CHARGE YIELD</b>	\$1.32	\$1.05	<b>\$30,795</b>

**Water - Boggabri**

	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>	<b>Estimated Yield</b>
20/25mm Service	\$389	\$401	\$224,159
32mm Service	\$671	\$657	\$5,256
40mm Service	\$949	\$1,025	\$4,100
50mm Service	\$1,484	\$1,610	\$14,490
80mm Service	\$3,983	\$4,105	\$8,210
100mm Service	\$5,920	\$6,415	\$12,830
Unconnected Service	\$370	\$401	\$10,025
<b>ESTIMATED ACCESS CHARGE YIELD</b>			<b>\$279,070</b>
<b>ESTIMATED USAGE CHARGE YIELD</b>	\$1.12	\$1.05	<b>\$272,652</b>

**Water - Gwabegar**

	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>	<b>Estimated Yield</b>
20/25mm Service	\$632	\$651	\$41,013
40mm Service	\$824	\$1,660	\$1,660
Unconnected Service	\$339	\$651	\$4,557
<b>ESTIMATED ACCESS CHARGE YIELD</b>			<b>\$47,230</b>
<b>ESTIMATED USAGE CHARGE YIELD</b>	\$1.32	\$1.05	<b>\$8,800</b>

**Water – Narrabri – Metered**

	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>	<b>Estimated Yield</b>
20/25mm Service	\$364	\$364	\$970,060
32mm Service	\$397	\$476	\$32,844
40mm Service	\$421	\$505	\$66,155
50mm Service	\$664	\$796	\$19,104
80mm Service	\$0	\$3,728	\$7,456
100mm Service	\$2,631	\$5,825	\$5,825
Unconnected Service	\$170	\$364	\$30,940
<b>ESTIMATED ACCESS CHARGE YIELD</b>			<b>\$1,132,384</b>
<b>ESTIMATED USAGE CHARGE YIELD</b>	\$0.99	\$1.05	<b>\$1,450,940</b>

**2019/2020 ANNUAL CHARGES - WATER****Water – Narrabri – Unmetered only for exiting services**

	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>	<b>Estimated Yield</b>
20/25mm Service	\$546	\$563	\$0
32mm Service	\$848	\$923	\$0
40mm Service	\$1,360	\$1,440	\$0
100mm Service	\$8,123	\$9,005	\$0
Unoccupied	\$170	\$563	\$0
<b>ESTIMATED ACCESS CHARGE YIELD</b>			<b>\$0</b>

**Water - Pilliga**

	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>	<b>Estimated Yield</b>
20/25mm Service	\$591	\$609	\$63,336
40mm Service	\$778	\$1,560	\$3,120
50mm Service	\$1,263	\$2,440	\$2,440
Unconnected Service	\$347	\$609	\$5,481
<b>ESTIMATED ACCESS CHARGE YIELD</b>			<b>\$74,377</b>
<b>ESTIMATED USAGE CHARGE YIELD</b>	\$1.32	\$1.05	<b>\$20,194</b>

**Water – Wee Waa**

	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>	<b>Estimated Yield</b>
20/25mm Service	\$357	\$357	\$285,243
32mm Service	\$383	\$459	\$4,596
40mm Service	\$436	\$523	\$9,940
50mm Service	\$664	\$1,430	\$7,150
80mm Service	\$1,691	\$3,655	\$10,965
100mm Service	\$2,636	\$5,712	\$11,420
Unconnected Service	\$180	\$357	\$1,785
<b>ESTIMATED ACCESS CHARGE YIELD</b>			<b>\$331,099</b>
<b>ESTIMATED USAGE CHARGE YIELD</b>	\$0.99	\$1.05	<b>\$556,923</b>

**2019/2020 ANNUAL CHARGES - SEWER**  
**Sewerage – Boggabri**

	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>	<b>Estimated Yield</b>
Occupied	\$613	\$632	\$281,872
Unoccupied	\$303	\$316	\$13,588
Pedestal Charges – Per Cistern/>6W.C	\$96	\$99	\$46,035
Pedestal Charges – Water Closets (1-6)	\$96	\$99	\$5,544
<b>TOTAL BOGGABRI SEWER CHARGES YIELD</b>			<b>\$347,039</b>

**Sewerage – Narrabri**

	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>	<b>Estimated Yield</b>
Occupied	\$762	\$785	\$2,004,105
Unoccupied	\$390	\$393	\$50,697
Pedestal Charges – Per Cistern/>6W.C	\$117	\$121	\$73,810
Pedestal Charges – Water Closets (1-6)	\$117	\$121	\$82,401
<b>TOTAL NARRABRI SEWER CHARGES YIELD</b>			<b>\$2,211,013</b>

**Sewerage – Wee Waa**

	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>	<b>Estimated Yield</b>
Occupied	\$795	\$819	\$619,164
Unoccupied	\$398	\$410	\$13,530
Pedestal Charges – Per Cistern/>6W.C	\$117	\$121	\$3,025
Pedestal Charges – Water Closets (1-6)	\$117	\$121	\$28,314
<b>TOTAL WEE WAA SEWER CHARGES YIELD</b>			<b>\$664,033</b>

**2019/2020 ANNUAL CHARGES – WASTE**  
**Domestic Waste Management (DWM) Charges**

	<b>Service Type</b>	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>
DWM Availability Fee	All Urban Assessments	\$150	\$165
DWM – MSW/Recycling/Organics (Serviced Assessments Only)	Per 1x140 Litre MSW (Red), 1x240 Litre Recycling Bin (Yellow) & 1x240 Litre Organics Recycling Bin (Green)	\$320	\$330
Additional/Upsize Residential Service	Additional MGB (per Annum fee)	\$125	\$129
	Upsize Mixed Solid Waste Bin	\$75	\$77.50
	Upsize Recycling bin	\$60	\$62
<b>TOTAL DOMESTIC WASTE MANAGEMENT ESTIMATED YIELD</b>			<b>\$1,420,582</b>

**Other Waste Management Services (Non-Domestic) Charges**

	<b>Service Type</b>	<b>Service Charge 2018/2019</b>	<b>Service Charge 2019/2020</b>
Business Waste Management Fee	All Urban Assessments	\$150	\$165
Business – MSW/Recycling (Serviced Assessments Only)	Per 1x240 Litre MSW (Red) & 1x240 Litre Recycling Bin (Yellow)	\$355	\$366
Additional/Upsize Residential Service	Additional MGB (per Annum fee)	\$155	\$160
	Upsize existing Recycling bin to 360 Litres (one off fee)	\$60	\$62
Rural Waste Management Fee		\$150	\$165
Rural Waste Management Charge Unoccupied		\$55	\$57
<b>TOTAL OTHER WASTE MANAGEMENT ESTIMATED YIELD</b>			<b>\$1,339,302</b>

NB: MSW – Mixed Solid Waste



# Our Operational Plan

Appendix B - 2019-2020 Fees and Charges

2019 -2020



**NARRABRI SHIRE**  
DISCOVER THE POTENTIAL





Fees & Charges

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Narrabri Shire Council

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## NARRABRI SHIRE COUNCIL

### RATES, ANNUAL & SPECIFIC USER CHARGES

#### Ordinary Rates

##### Residential

Residential – Boggabri	Base Rate \$270, Ad Valorem Rate \$0.0064153	-
	Last YR Fee Base Rate \$270, Ad Valorem Rate \$0.0058824	
Residential – Narrabri	Base Rate \$270, Ad Valorem Rate \$0.0098211	-
	Last YR Fee Base Rate \$270, Ad Valorem Rate \$0.0094915	
Residential – Rural	Base Rate \$270, Ad Valorem Rate \$0.0051369	-
	Last YR Fee Base Rate \$270, Ad Valorem Rate \$0.0049197	
Residential – Wee Waa	Base Rate \$270, Ad Valorem Rate \$0.0322462	-
	Last YR Fee Base Rate \$270, Ad Valorem Rate \$0.0311256	

##### Farmland

Farmland	Base Rate \$270, Ad Valorem Rate \$0.0042482	-
	Last YR Fee Base Rate \$270, Ad Valorem Rate \$0.0041315	

##### Mining

Mining	Base Rate \$23,000, Ad Valorem Rate \$0.0279909	-
	Last YR Fee Base Rate \$23,000, Ad Valorem Rate \$0.0271951	

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## Business

Business – Boggabri	Base Rate \$320, Ad Valorem Rate \$0.0082795	-		
	Last YR Fee Base Rate \$320, Ad Valorem Rate \$0.0076279			
Business – Narrabri	Base Rate \$320, Ad Valorem Rate \$0.0155444	-		
	Last YR Fee Base Rate \$320, Ad Valorem Rate \$0.0151020			
Business – Rural	Base Rate \$320, Ad Valorem Rate \$0.0089450	-		
	Last YR Fee Base Rate \$320, Ad Valorem Rate \$0.0086244			
Business – Wee Waa	Base Rate \$320, Ad Valorem Rate \$0.0409785	-		
	Last YR Fee Base Rate \$320, Ad Valorem Rate \$0.0396752			

## Special Rates

Tourism	Ad Valorem Rate \$0.0009611	-		
	Last YR Fee Ad Valorem Rate \$0.0009358			

## Annual Charges

### Domestic Waste Management Services

Urban Waste Management	\$150.00	\$165.00	10.00%	Annum	All urban assessments
DWM – Mixed Solid Waste / Recycling / Organics Bins Collection Service	\$320.00	\$330.00	3.13%	Annum per service	Includes 1x140L MSW (red) bin, 1x240L recycling (yellow) bin & 1x240L organics (green) bin
DWM – Additional Waste Bin	\$125.00	\$129.00	3.20%	Annum per bin	Per 140L MSW (red) bin, 240L recycling (yellow) bin & 240L organics (green) bin
DWM – Upsize Mixed Solid Waste Bin	\$75.00	\$77.50	3.33%	Annum	MSW (red) bin upsized to 240L bin
DWM – Upsize Recycling Bin	\$60.00	\$62.00	3.33%	One-off	Recycling (yellow) bin upsized to 360L bin

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Urban Waste Management Services (Non-Domestic)

Urban Waste Management	\$150.00	\$165.00	10.00%	Annum All Urban Assessments.
Business – Mixed Solid Waste / Recycling Bins	\$355.00	\$366.00	3.10%	Annum per service Includes 1x240L MSW (red) bin & 1x240L recycling (yellow) bin
Business – Additional Waste Bin	\$155.00	\$160.00	3.23%	Annum per bin Per 240L MSW (red) bin & 240L recycling (yellow) bin
Business – Upsize Recycling Bin	\$60.00	\$62.00	3.33%	One-off Recycling (yellow) bin upsize to 360L

### Rural Waste Management Services

Rural Waste Management (Occupied)	\$150.00	\$165.00	10.00%	Annum All rural occupied assessments
Rural Waste Management (Unoccupied)	\$55.00	\$57.00	3.64%	Annum All rural unoccupied assessments

### Water Supply Annual Charges

#### Water – Baan Baa

20/25mm Service	\$706.00	\$728.00	3.12%	Annual -
65mm Service	\$4,772.00	\$4,920.00	3.10%	-
Usage Charge	\$1.32	\$1.05	-20.45%	Per kl -

#### Water – Bellata

20/25mm Service	\$553.00	\$570.00	3.07%	-
32mm Service	\$811.00	\$934.00	15.17%	-
40mm Service	\$1,264.00	\$1,460.00	15.51%	-
Unconnected Service	\$574.00	\$570.00	-0.70%	-
Usage Charge	\$1.32	\$1.05	-20.45%	-

#### Water – Boggabri

20/25mm Service	\$389.00	\$401.00	3.08%	-
32mm Service	\$671.00	\$657.00	-2.09%	-
40mm Service	\$949.00	\$1,025.00	8.01%	-
50mm Service	\$1,484.00	\$1,610.00	8.49%	-
80mm Service	\$3,983.00	\$4,105.00	3.06%	-
100mm Service	\$5,920.00	\$6,415.00	8.36%	-
Unconnected Service	\$370.00	\$401.00	8.38%	-
Usage Charge	\$1.12	\$1.05	-6.25%	-

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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#### Water – Gwabegar

20/25mm Service	\$632.00	\$651.00	3.01%	-
40mm Service	\$824.00	\$1,660.00	101.46%	-
Unconnected Service	\$339.00	\$651.00	92.04%	-
Usage Charge	\$1.32	\$1.05	-20.45%	-

#### Water – Narrabri Metered

20/25mm Service	\$364.00	\$364.00	0.00%	-
32mm Service	\$397.00	\$476.00	19.90%	-
40mm Service	\$421.00	\$505.00	19.95%	-
50mm Service	\$664.00	\$796.00	19.88%	-
80mm Service	\$0.00	\$3,728.00	∞	-
90mm Service	\$2,072.00	\$4,860.00	134.56%	-
100mm Service	\$2,631.00	\$5,825.00	121.40%	-
Unconnected Service	\$170.00	\$364.00	114.12%	-
Usage Charge	\$0.99	\$1.05	6.06%	-

#### Water – Narrabri Unmetered (Existing Services Only)

20/25mm Service	\$546.00	\$563.00	3.11%	-
32mm Service	\$848.00	\$923.00	8.84%	-
40mm Service	\$1,360.00	\$1,440.00	5.88%	-
50mm Service	\$1,860.00	\$2,255.00	21.24%	-
90mm Service	\$6,001.00	\$7,295.00	21.56%	-
100mm Service	\$8,123.00	\$9,005.00	10.86%	-
Unoccupied	\$170.00	\$563.00	231.18%	-

#### Water – Pilliga

20/25mm Service	\$591.00	\$609.00	3.05%	-
40mm Service	\$787.00	\$1,560.00	98.22%	-
50mm Service	\$1,263.00	\$2,440.00	93.19%	-
Unconnected	\$347.00	\$609.00	75.50%	-
Usage Charge	\$1.32	\$1.05	-20.45%	-

#### Water – Wee Waa

20/25mm Service	\$357.00	\$357.00	0.00%	-
32mm Service	\$383.00	\$459.00	19.84%	-
40mm Service	\$436.00	\$523.00	19.95%	-
50mm Service	\$664.00	\$1,430.00	115.36%	-
80mm Service	\$1,691.00	\$3,655.00	116.14%	-
100mm Service	\$2,636.00	\$5,710.00	116.62%	-

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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**Water – Wee Waa** [continued]

Unconnected Service	\$180.00	\$357.00	98.33%	-
Usage Charge	\$0.99	\$1.05	6.06%	-

**Sewerage Annual Charges**

**Sewerage – Boggabri**

Occupied	\$613.00	\$632.00	3.10%	-
Unoccupied	\$303.00	\$316.00	4.29%	-
Pedestal Charges – Per Cistern / >6 WCs	\$96.00	\$99.00	3.13%	-
Pedestal Charges – Water Closets (1-6)	\$96.00	\$99.00	3.13%	-

**Sewerage – Narrabri**

Occupied	\$762.00	\$785.00	3.02%	-
Unoccupied	\$390.00	\$393.00	0.77%	-
Pedestal Charges – Per Cistern / >6 WCs	\$117.00	\$121.00	3.42%	-
Pedestal Charges – Water Closets (1-6)	\$117.00	\$121.00	3.42%	-

**Sewerage – Wee Waa**

Occupied	\$795.00	\$819.00	3.02%	-
Unoccupied	\$398.00	\$410.00	3.02%	-
Pedestal Charges – Per Cistern / >6 WCs	\$117.00	\$121.00	3.42%	-
Pedestal Charges – Water Closets (1-6)	\$117.00	\$121.00	3.42%	-

**Onsite Wastewater Management Fee**

Onsite Sewerage Management System	\$32.00	\$33.00	3.13%	Annual Fee -
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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## OTHER USER CHARGES AND FEES

### CORPORATE SERVICES

#### Government Information Public Access

Public Access Documents	\$0.40	\$0.40	0.00%	Page	Copies
Resource Register			As Quoted		-
Formal GIPA Application Fee	\$30.00	\$30.00	0.00%	Application	Includes initial processing of the request and initial search time of one hour
Additional Search Fee (per hour)	\$30.00	\$30.00	0.00%	Hour	Applicable to extensive searches for information within a formal application after the first hour of search
Internal Review Fee	\$40.00	\$40.00	0.00%	Request	-

#### Rates and Property

Real Estate Valuers' Report	\$291.50	\$292.00	0.17%		-
Section 603 Certificate	\$80.00	\$85.00	6.25%		-
Transfer Summary	\$41.00	\$42.00	2.44%		-
Transfer Summary Update	\$2.90	\$3.00	3.45%	Page	-
Interest on Outstanding Rates & Charges			7.50%		-

#### Admin / Copying Charges

Available at Libraries, the Visitor Information Centre and Council's Admin Office

Photocopies – Black & white (double sided) A3	\$1.60	\$1.60	0.00%	Sheet	-
Photocopies – Black & white (double sided) A4	\$0.80	\$0.80	0.00%	Sheet	-
Photocopies – Black & white (single sided) A3	\$0.80	\$0.80	0.00%	Sheet	-
Photocopies – Colour (double sided) A3	\$3.20	\$3.20	0.00%	Sheet	-
Photocopies – Colour (single sided) A4	\$0.80	\$0.80	0.00%	Sheet	-
Printing Fees – Black & white (double sided) A3	\$1.60	\$1.60	0.00%	Sheet	-
Printing Fees – Black & white (single sided) A3	\$0.80	\$0.80	0.00%	Sheet	-
Printing Fees – Colour (double sided) A3	\$3.20	\$3.20	0.00%	Sheet	-
Printing Fees – Colour (single sided) A3	\$1.60	\$1.60	0.00%	Sheet	-
Printing Fees – Colour (single sided) A4	\$0.80	\$0.80	0.00%	Sheet	-
Printing Fees – Black & white (double sided) A4	\$0.80	\$0.80	0.00%	Sheet	-
Printing Fees – Black & white (single sided) A4	\$0.40	\$0.40	0.00%	Sheet	-

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Admin / Copying Charges [continued]

Photocopies – Colour (double sided) A4	\$1.60	\$1.60	0.00%	Sheet A4 Full Page
Photocopies – Black & white (single sided) A4	\$0.40	\$0.40	0.00%	Sheet Single Sided
Photocopies – Colour (single sided) A3	\$1.60	\$1.60	0.00%	Sheet -
Fax Outgoing – First page	\$3.50	\$3.50	0.00%	Sheet First Page
Fax Outgoing – Each additional page	\$1.10	\$1.20	9.09%	Sheet Each Additional Page
Fax – Incoming	\$0.40	\$0.40	0.00%	Sheet -
Laminating – A4	\$5.40	\$5.70	5.56%	Sheet -
Laminating – A3	\$10.00	\$11.00	10.00%	Sheet -
Laminating – Business Cards	\$3.10	\$3.30	6.45%	Each Available at Visitor Information Centre only
Narrabri Shire Town Maps A3 – black & white (double sided pad maps)	\$26.00	\$28.00	7.69%	Each Available at Visitor Information Centre only
Scanning	\$2.30	\$2.50	8.70%	Per Request -
Narrabri Shire Town Maps A3 – colour (double sided pad maps)	\$41.00	\$44.00	7.32%	Each Available at Visitor Information Centre only

### Maps / Rural Addressing

Custom Printed Map – A0 Colour	\$84.50	\$87.50	3.55%	Copy -
Custom Printed Map – A0 Black & White	\$64.00	\$66.00	3.13%	Copy -
Printed Map – A1 Colour	\$64.00	\$66.00	3.13%	Copy -
Printed Map – A1 Black & White	\$48.00	\$49.50	3.13%	Copy -
Printed Map – A2 Colour	\$38.00	\$38.50	1.32%	Copy -
Printed Map – A2 Black & White	\$27.00	\$27.50	1.85%	Copy -
Printed Map – A3 Colour	\$22.00	\$22.00	0.00%	Copy -
Printed Map – A3 Black & White	\$19.00	\$19.00	0.00%	Copy -
Printed Map – A4 Colour	\$16.00	\$16.20	1.25%	Copy -
Printed Map – A4 Black & White	\$14.00	\$14.00	0.00%	Copy -
Document Preparation	\$54.00	\$56.00	3.70%	15 minutes -
Preparation of Baseline Datasets	\$64.00	\$66.00	3.13%	15 minutes Charged per 15 minutes
Search Fees	\$138.00	\$142.50	3.26%	-
Rural Addressing	\$85.00	\$88.00	3.53%	-
Rural Addressing Secondary or Alternate Address or replacement	\$43.00	\$44.50	3.49%	-
Plan Scanning – A0	\$32.00	\$33.00	3.13%	Copy -
Plan Scanning – A1	\$27.00	\$28.00	3.70%	Copy -
Plan Scanning – A2	\$22.00	\$22.00	0.00%	Copy -
Plan Scanning – A3	\$13.00	\$13.40	3.08%	Copy -
Plan Scanning – A4	\$11.00	\$11.40	3.64%	Copy -

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## Libraries

Fax Incoming	\$0.40	\$0.40	0.00%	Sheet -
Fax Outgoing – Each additional page	\$1.20	\$1.20	0.00%	Sheet -
Fax Outgoing – First page	\$3.50	\$3.50	0.00%	Sheet -
Photocopies – Black & white (double sided) A3	\$1.60	\$1.60	0.00%	Sheet -
Photocopies – Black & white (double sided) A4	\$0.80	\$0.80	0.00%	Sheet -
Photocopies – Black & white (single sided) A3	\$0.80	\$0.80	0.00%	Sheet -
Photocopies – Black & white (single sided) A4	\$0.40	\$0.40	0.00%	Sheet -
Photocopies – Colour (double sided) A3	\$3.20	\$3.20	0.00%	Sheet -
Photocopies – Colour (double sided) A4	\$1.60	\$1.60	0.00%	Sheet -
Photocopies – Colour (single sided) A3	\$1.60	\$1.60	0.00%	Sheet -
Photocopies – Colour (single sided) A4	\$0.80	\$0.80	0.00%	Sheet -
Printing Fees – Black & white (double sided) A3	\$1.60	\$1.60	0.00%	Sheet -
Printing Fees – Black & white (double sided) A4	\$0.80	\$0.80	0.00%	Sheet -
Printing Fees – Black & white (single sided) A3	\$0.80	\$0.80	0.00%	Sheet -
Printing Fees – Black & white (single sided) A4	\$0.40	\$0.40	0.00%	Sheet -
Printing Fees – Colour (double sided) A3	\$3.20	\$3.20	0.00%	Sheet -
Printing Fees – Colour (single sided) A3	\$1.60	\$1.60	0.00%	Sheet -
Printing Fees – Colour (single sided) A4	\$0.80	\$0.80	0.00%	Sheet -
Scanning	\$2.50	\$2.50	0.00%	Per Request -
Overdue Books	\$0.20	\$0.20	0.00%	Item / Week -
Overdue Books – Visitors	\$1.00	\$1.00	0.00%	Item / Week -
Replace Lost or Damaged Items			At Cost	Item -
Replacement Membership Card	\$3.60	\$3.60	0.00%	Card -
Inter Library Loan – Fast Track	\$16.50	\$16.50	0.00%	Per item Non Library Charge
Inter Library Loan – Fast Track	\$33.00	\$33.00	0.00%	Charge Library
Inter Library Loan – Fast Track	\$6.00	\$6.00	0.00%	Without Holding Information
Inter Library Loan – Fast Track	\$16.50	\$16.50	0.00%	ALIA Code
Sale of Old Books			As Specified	-
Hire Meeting Room	\$14.30	\$14.80	3.50%	Half Day -
Hire Meeting Room	\$22.80	\$23.50	3.07%	Half Day 1/2 Day - Other
Hire Meeting Room	\$27.50	\$28.50	3.64%	Full Day Full Day - Non Profit
Hire Meeting Room	\$42.80	\$44.50	3.97%	Full Day Full Day - Other

## Boggabri Caravan Park

These fees are to be read in conjunction with the Terms and Conditions for operation of the Boggabri Caravan Park.

continued on next page ...

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Boggabri Caravan Park [continued]

Daily Site Fee (for 2 People)	\$26.50	\$27.50	3.77%	-
Daily Site Fee – Each Additional Person (< 16 yrs of age)	\$8.50	\$8.80	3.53%	-
Daily Site Fee – Each Additional Person (> 16 yrs of age)	\$10.50	\$11.00	4.76%	-
Weekly Site Fee (for 2 People)	\$132.00	\$136.00	3.03%	-
Weekly Site Fee – Each Additional Person (< 16 yrs of age)	\$42.00	\$42.00	0.00%	-
Weekly Site Fee – Each Additional Person (> 16 yrs of age)	\$53.00	\$55.00	3.77%	-
Daily Long Term Sites (for 2 People)	\$21.50	\$22.00	2.33%	Metered Separately
Daily Long Term Sites – Each Additional Person (< 16 yrs of age)	\$6.50	\$6.50	0.00%	Metered Separately
Daily Long Term Sites – Each Additional Person (> 16 yrs of age)	\$8.50	\$8.50	0.00%	Metered Separately
Weekly Long Term Sites (for 2 People)	\$105.00	\$105.00	0.00%	Metered Separately
Weekly Long Term Sites – Each Additional Person (< 16 yrs of age)	\$32.00	\$32.00	0.00%	Metered Separately
Weekly Long Term Sites – Each Additional Person (> 16 yrs of age)	\$42.00	\$42.00	0.00%	Metered Separately
Amenities Building Key Deposit	\$53.00	\$53.00	0.00%	Key -
1 Bedroom Cabin – Daily (for 2 People)	\$78.50	\$81.00	3.18%	Linen not included
1 Bedroom Cabin – Weekly (for 2 People)	\$472.00	\$472.00	0.00%	Linen not included
1 Bedroom Cabin – Each Additional Person per Day	\$21.00	\$21.00	0.00%	Night Linen not included
1 Bedroom Cabin – Minimum Deposit	\$53.00	\$55.00	3.77%	-
2 Bedroom Cabin – Daily (for 2 People)	\$105.00	\$105.00	0.00%	Linen not included
2 Bedroom Cabin – Weekly (for 2 People)	\$620.00	\$620.00	0.00%	Linen not included
2 Bedroom Cabin – Each Additional Person per Day	\$21.00	\$21.00	0.00%	Night Linen not included
2 Bedroom Cabin – Minimum Deposit	\$53.00	\$55.00	3.77%	-
Extra Cabin Cleaning Fee	\$42.00	\$43.50	3.57%	Hour If required - Cabins are cleaned weekly - no charge unless units are left untidy on cleaning day
Lost Cabin Key Replacement Fee	\$53.00	\$55.00	3.77%	Key -

### The Crossing Theatre

Concessional discounts can be applicable to complying organisations as per Council's Concessional Use Policy.

General Manager delegated the authority to negotiate all fees relating to The Crossing Theatre.

Cinema data projector & screen hire	\$360.00	\$360.00	0.00%	Per day -
Ushering services	\$70.00	\$70.00	0.00%	Per hour, minimum 3 hrs -
Auditorium Hire	\$1,280.00	\$1,280.00	0.00%	-

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### The Crossing Theatre [continued]

Riverside Room Hire	\$392.00	\$392.00	0.00%	-
Exhibition Room Hire	\$347.00	\$347.00	0.00%	-
Gallery Lounge Hire	\$286.00	\$286.00	0.00%	-
Cinema 1	\$357.00	\$358.00	0.28%	Seats 159 people
Cinema 2	\$332.00	\$332.00	0.00%	Seats 80 people
Band Room Hire			As Quoted	Limited availability
Entire Building Hire			As Quoted	Day -
Bar Hire			As Quoted	-
Stage Only Hire			As Quoted	-
Kitchen Hire			As Quoted	-
Green Room Hire	\$459.00	\$459.00	0.00%	-
Cleaning Fee	\$69.00	\$69.00	0.00%	Hour -
Labour – Technicians	\$75.00	\$75.00	0.00%	Per hour – minimum 4hrs Applies to all setup, operating and packdown requirements
Labour – Set up & general labour	\$70.00	\$70.00	0.00%	per hour Setup, packdown and general labour
Table Hire (trestle or banquet round)	\$18.50	\$18.60	0.54%	Per table Trestle or Banquet round
Laundry	\$16.50	\$16.60	0.61%	Table -
Piano – KAWAI RX7 (Grand Piano)	\$285.00	\$285.00	0.00%	Day -
Baby Grand Piano Hire	\$255.00	\$255.00	0.00%	Day Including tuning fee
Radio Microphone / Cable Microphone	\$84.00	\$84.00	0.00%	Each / Day -
Lectern & Cable Microphone	\$84.00	\$84.00	0.00%	Day -
Standard Lighting Rig	\$867.00	\$867.00	0.00%	Day -
PA System	\$250.00	\$250.00	0.00%	Day -
Data Projector & Screen hire	\$225.00	\$226.00	0.44%	Day -
Data Projector Screen Only	\$51.00	\$51.00	0.00%	Day -
Porta Stage	\$50.00	\$50.00	0.00%	Day \$50 per piece of stage with 9 pieces available for use.
Laptop	\$66.00	\$66.00	0.00%	Day -
DVD / Blu-Ray Player	\$46.00	\$46.00	0.00%	Day -
2 Way Radios	\$25.00	\$25.00	0.00%	Day -
32" LCD TV	\$71.00	\$71.50	0.70%	Day -
Data Projector, Screen and PA Package			As Quoted	Day Cinemas only
Photocopying – See Council photocopying			As Quoted	Sheet A4 and A3 - single sided
Table & Linen Package (non catered events)	\$18.00	\$18.00	0.00%	per table Non catered events

### Other Corporate Service Fees

Dishonoured Payment Processing Fee	\$22.00	\$23.00	4.55%	-
Debtor Account Overdue Interest Rate			7.50%	-

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Other Corporate Service Fees [continued]

Direct Deposit Transaction Fee	\$5.70	\$6.00	5.26%	-
Non-Electronic Key	\$95.00	\$95.00	0.00%	Key Key deposit - refundable
Electronic Cyber Key	\$201.00	\$201.00	0.00%	Key Key deposit - refundable
Book Sales		As Quoted		-
Street Stall Key Deposit	\$10.00	\$10.00	0.00%	-
Fines and Prosecutions		As Specified		-
Overhead Projector Hire	\$72.00	\$74.50	3.47%	Day -
Hire of Council Chambers	\$125.00	\$129.00	3.20%	Day or part thereof Bookings to be confirmed by Director Corporate Services
Hire of Committee Room	\$125.00	\$129.00	3.20%	Day or part thereof Bookings to be confirmed by Director Corporate Services
Hire of Interview Room	\$65.00	\$67.00	3.08%	Day or part thereof Bookings to be confirmed by Director Corporate Services

### Gwabegar Hall

Day Time Usage	\$6.00	\$6.00	0.00%	Hour Maximum two hour blocks
Hall Hire for Functions	\$52.00	\$54.00	3.85%	Function -
Night Hire for Games	\$12.00	\$12.00	0.00%	Hire 5.30pm - 9.30pm, maximum 10 people
Key Deposit	\$5.00	\$5.00	0.00%	Hire Refundable
Cleaning Fee	\$65.00	\$67.00	3.08%	Hire Applied if hall or amenities are left dirty after usage

### Narrabri Airport

Passenger Tax – RPT – per arriving / departing passenger	\$17.00	\$17.35	2.06%	-
Passenger Tax – Charter Operators – per arriving / departing passenger	\$17.50	\$17.85	2.00%	-
Parking Fees – Aircraft over 1,500kg	\$12.50	\$12.75	2.00%	Aircraft / Day -
Landing Fees – Aircraft <1,500kg	\$5.50	\$6.00	9.09%	Landing -
Landing Fees – Aircraft 1,500kg to <5,000kg	\$13.00	\$13.50	3.85%	Tonne -
Landing Fees – Aircraft 5,000kg to <10,000kg	\$15.50	\$15.80	1.94%	Tonne -
Landing Fees – Aircraft 10,000kg to <20,000kg	\$17.50	\$17.85	2.00%	Tonne -
Landing Fees – Aircraft >20,000kg	\$19.50	\$19.90	2.05%	Tonne -
Landing Fees – Helicopter	\$6.00	\$6.15	2.50%	Landing -
Landing Fees – Aircraft Freight and RPT	\$13.50	\$13.75	1.85%	Landing -

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Narrabri Airport [continued]

Landing Fees – Touch and Go / Flight Training	\$3.00	\$3.50	16.67%	Landing -
Authority To Operate Hire Car Business	\$410.00	\$418.20	2.00%	Parking - Space
Hire Space – Counter – Temporary Car Hire Building	\$562.00	\$575.00	2.31%	Annum -
Hire Space – Counter -Terminal	\$5,463.00	\$5,500.00	0.68%	Annum -
Hire Space – Freight Charge – Terminal	\$5,463.00	\$5,572.26	2.00%	Annum -

## DEVELOPMENT AND ECONOMIC GROWTH

### Animal Control – Companion Animals

RANGER CALL-OUT FEES - Where Council's Ranger is required to attend a call-out after their normal rostered working hours and it can be established who the responsible party is, Council may recover actual costs from the responsible party if the call-out is a result of negligence or the actions of a repeat offender.

Impounding Fee – 1st offence (+ any additional vet charges at cost)	\$55.00	\$60.00	9.09%	-
Impounding Fee – Second or further offence (+ any additional vet charges at cost)	\$120.00	\$125.00	4.17%	-
Impounding Fee – Daily Sustenance	\$25.00	\$25.00	0.00%	Day -
Domestic Animal/Cat Trap – Deposit	\$65.00	\$65.00	0.00%	-
Domestic Animal/Cat Trap – Weekly Hire Fee	\$20.00	\$20.00	0.00%	Week -
Microchip implanted by Council	\$20.00	\$20.00	0.00%	Animal -
Dangerous Dog Inspection	\$130.00	\$135.00	3.85%	-
Companion Animal Surrender (Surrender form must be completed and signed by owner)	\$150.00	\$150.00	0.00%	Animal -
Dangerous Dog Signs	\$38.00	\$39.50	3.95%	Each -
Registration – Desexed (must provide copy of sterilisation certificate)	\$57.00	\$58.00	1.75%	Animal -
Registration – Under 6 months old, Not Desexed (Proof of age must be provided)	\$57.00	\$58.00	1.75%	Animal -
Registration – Not Desexed	\$207.00	\$210.00	1.45%	Animal -
Registration – Desexed Animal owned by Pensioner (copy of pension card and sterilisation certificate required)	\$24.00	\$25.00	4.17%	Animal -
Registration – Accredited Breeders	\$57.00	\$58.00	1.75%	Animal -
Registration – Working Dog (Must provide evidence)			Free	Animal -
Registration – Pound Adoption (Desexed)	\$28.50	\$29.00	1.75%	Animal -

### Animal Control – Other

Care of Impounded Stock		At Cost	At Cost -
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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Animal Control – Other [continued]

Serving Owner with Notice of Impounded Animal (Stock)	\$70.00	\$72.50	3.57%	each -
Transportation of Stock by Council (Contract Transport at Cost)				At cost -
			Last YR Fee At cost	
Impounding Fee for Sheep or Goats	\$20.00	\$20.00	0.00%	Animal / Day -
Impounding Fee for any other Hoofed Animals	\$45.00	\$45.00	0.00%	Animal / Day -

### Impounding – Other

Vehicles (plus any towing costs)	\$10.00	\$12.00	20.00%	Per day -
Other Articles	\$5.00	\$5.50	10.00%	Day -

### Certificates

Flood Information Certificate	\$133.00	\$137.00	3.01%	-
Section 10.7(2) Planning Certificate	\$53.00	\$53.00	0.00%	per application -
Section 10.7(2&5) Planning Certificate	\$133.00	\$133.00	0.00%	per application Includes 149 (2) Certificate
Application for Dwelling Entitlement	\$0.00	\$250.00	∞	Per Application -
Drainage Diagram	\$52.00	\$52.00	0.00%	per application -
Application for Burning Permit	\$31.00	\$35.00	12.90%	-
Site Compatibility Certificate = affordable rental housing plus \$42.00 dwelling (must not exceed \$5,580)	\$0.00	\$265.00	∞	Per Application -
Site Compatibility Certificate – senior housing plus \$45.00 per bed (residential care) or \$45.00 per dwelling (other) (must not exceed \$5,580)	\$0.00	\$280.00	∞	Per Application -
Site Compatibility Certificate – infrastructure, schools or TAFE establishments plus \$265 per hectare	\$0.00	\$265.00	∞	Per Application -
Outstanding Notices Combined – Section 735A Certificate & Section 121ZP Certificate	\$72.00	\$115.00	59.72%	per application Issued under section 121ZP Environmental Planning and Assessment Act 1979 and Section 735A Local Government Act 1993
Additional Urgency Fee (Issued within 48hrs)	\$135.00	\$139.00	2.96%	Per application In Addition to Set Fee

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## Building Information Certificates

Building Information Certificate – Class 1 & 10	\$250.00	\$250.00	0.00%	Per Dwelling	For each dwelling contained in the building or in any other building on the allotment
Building Information Certificate – Not exceeding 200m <sup>2</sup> (Class 2-9 buildings)	\$250.00	\$250.00	0.00%	per application	Floor area of building or part thereof
Building Information Certificate – Area greater than 200m <sup>2</sup> up to 2000m <sup>2</sup> (Class 2-9 buildings)	\$250.00 plus an additional \$0.50/m <sup>2</sup> over 200m <sup>2</sup>			Floor area of building or part thereof	Floor area of building or part thereof
Building Information Certificate – Area greater than 2000m <sup>2</sup> (Class 2-9 buildings)	\$1,165.00 plus an additional \$0.075/m <sup>2</sup> over 2,000m <sup>2</sup>			Floor area of building or part thereof	Floor area of building or part thereof
BUilding Information Certificate – Part of Building, external wall or no floor area (Class 2-9 buildings)	\$250.00	\$250.00	0.00%	per application	In the case where the application relates to part of a building and that part consists of an external wall only or does not otherwise have a floor area
Building Information Certificate – Additional Inspection fee (capped at 1 insp fee)	\$90.00	\$90.00	0.00%		If more than one inspection is required before issuing a Building Certificate, Council may require the payment of an additional fee.
Building Certificate Application for Unauthorised Works (CC)			Fee + GST	Per Application	-
Building Certificate Application for Unauthorised Works (DA)			Fee	Per Application	-
Copy of a Building Certificate	\$13.00	\$13.00	0.00%	Copy	Providing a copy of a Building Certificate
Certified Copy of document, map or plan	\$53.00	\$53.00	0.00%	per Copy	Providing a certified copy of a document, map or plan

## Building – Other

Planning Enquiry/Advice – Search and Written Reply	\$160.00	\$250.00	56.25%	Per Hour	-
Development Inspections – Miscellaneous/Additional	\$135.00	\$135.00	0.00%	per inspection	-
Mobile Hairdressers	\$139.00	\$140.00	0.72%	Annual	-
Advertising Sign on Council Land Lease – Small (in addition to application fee)	\$165.00	\$170.00	3.03%	yearly	-
Advertising Sign Lease on Council Land – Large (in addition to application fee)	\$670.00	\$691.00	3.13%	yearly	-

## Development – Complying Development & Construction Certificates

Fees are payable on submission of the building application. The value of the building is the contract price or if there is no contract price, the value of the building as determined by Council. Fees are determined by applying the flat fee and adding the fee calculated in accordance with the relevant percentage. Inspection fees include, but are not limited to the following: Commencement, footings, reinforcement, frame,

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## Development – Complying Development & Construction Certificates [continued]

water-proofing and stormwater drainage.

Complying Development Certificate (value up to \$5,000)	\$0.00	\$260.00	∞	per application -
Complying Development Certificate (value \$5,000 – \$10,000)	\$0.00	\$280.00	∞	-
Complying Development Certificate (value \$10,000 – \$20,000)	\$0.00	\$468.00	∞	-
Complying Development Certificate (value \$20,000 – \$50,000)	\$0.00	\$703.00	∞	-
Construction Certificate (value less than \$5,000)	\$85.00 plus 0.55% of Construction Value			per application -
Complying Development Certificate (Value \$50,000 – \$150,000)	\$0.00	\$1,057.00	∞	Per Application -
Complying Development Certificate (Value \$150,000 – \$250,000)	\$0.00	\$1,878.00	∞	Per Application -
Complying Development Certificate (Value Over \$250,000)	\$0.00	\$2,110.00	∞	Per Application -
Construction Certificate (valued \$5,001 – \$100,000)	\$117.00 plus 0.35% of Construction Value			per application -
	Last YR Fee \$112.50 plus 0.38% of Construction Value			
Construction Certificate (valued \$100,001 – \$250,000)	\$641.00 plus 0.20% of Construction Value			per application -
	Last YR Fee \$550.00 plus 0.22% of Construction Value			
Construction Certificate (value over \$250,000)	\$1000.00 plus 0.11% of Construction Value			-
	Last YR Fee \$950.00 plus 0.11% of Construction Value			
Compliance Certificate	\$210.00	\$210.00	0.00%	-
Interim / Final Occupation Certificate	\$135.00	\$135.00	0.00%	-
Lodgement/Registration Fee of Certificates issued by Private Certifiers	\$36.00	\$36.00	0.00%	per lodgement -
Copy of any Certificate (not specifically listed elsewhere)	\$40.00	\$41.50	3.75%	per certificate -
General Housing Specification Booklet	\$15.00	\$15.00	0.00%	Booklet -

## Inspections

Additional Inspection or Re-Inspection Fee	\$135.00	\$135.00	0.00%	per inspection -
Septic/OSSM Inspection Fee	\$135.00	\$185.00	37.04%	per inspection -
PCA Inspection Package for class 1 & 10 buildings – CC issued by NSC (value < \$5,000)	\$226.00	\$236.00	4.42%	Per Application -
PCA Inspection Package for class 1 & 10 buildings – CC issued by NSC (value \$5,000 – \$10,000)	\$255.00	\$265.00	3.92%	Per Application -

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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**Inspections** [continued]

PCA Inspection Package for class 1 & 10 buildings – CC issued by NSC (value \$10,001 – \$50,000)	\$283.00	\$294.00	3.89%	Per - Application
PCA Inspection Package for class 1 & 10 buildings – CC issued by NSC (value \$50,001 – \$100,000)	\$394.00	\$409.00	3.81%	Per - Application
PCA Inspection Package for class 1 & 10 buildings – CC issued by NSC (value \$100,001 – \$200,000)	\$496.00	\$515.00	3.83%	Per - Application
PCA Inspection Package for class 1 & 10 buildings – CC issued by NSC (value \$200,001 – \$400,000)	\$587.00	\$609.00	3.75%	Per - Application
PCA Inspection Package for class 1 & 10 buildings – CC issued by NSC (value > \$400,000)	0.16% of contract price per application by quotation			Per - Application
PCA Inspection Package for class 2-9 buildings – CC issued by NSC (value < \$5,000)	\$365.00	\$378.00	3.56%	Per - Application
PCA Inspection Package for class 2-9 buildings – CC issued by NSC (value \$5,000 – \$10,000)	\$417.00	\$432.00	3.60%	Per - Application
PCA Inspection Package for class 2-9 buildings – CC issued by NSC (value \$10,001 – \$50,000)	\$519.00	\$540.00	4.05%	Per - Application
PCA Inspection Package for class 2-9 buildings – CC issued by NSC (value \$50,001 – \$100,000)	\$623.00	\$648.00	4.01%	Per - Application
PCA Inspection Package for class 2-9 buildings – CC issued by NSC (value \$100,001 – \$200,000)	\$727.00	\$756.00	3.99%	Per - Application
PCA Inspection Package for class 2-9 buildings – CC issued by NSC (value \$200,001 – \$400,000)	\$779.00	\$810.00	3.98%	Per - Application
PCA Inspection Package for class 2-9 buildings – CC issued by NSC (value > \$400,000)	0.25% of contract price per application by quotation			Per - Application
PCA Inspection Package – CC or CDC issued by Private Certifier (value < \$5,000)	\$506.00	\$526.00	3.95%	Per - Application
PCA Inspection Package – CC or CDC issued by Private Certifier (value \$5,000 – \$10,000)	\$593.00	\$615.00	3.71%	Per - Application
PCA Inspection Package – CC or CDC issued by Private Certifier (value \$10,001 – \$50,000)	\$880.00	\$915.00	3.98%	Per - Application
PCA Inspection Package – CC or CDC issued by Private Certifier (value \$50,001 – \$100,000)	\$1,186.00	\$1,232.00	3.88%	Per - Application
PCA Inspection Package – CC or CDC issued by Private Certifier (value \$100,001 – \$200,000)	\$1,715.00	\$1,784.00	4.02%	Per - Application
PCA Inspection Package – CC or CDC issued by Private Certifier (value \$200,001 – \$400,000)	\$1,984.00	\$2,063.00	3.98%	Per - Application
PCA Inspection Package – CC or CDC issued by Private Certifier (value > \$400,000)	0.8% of contract price per application by quotation			Per - Application

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## Development Applications

Erection of a Building, Carrying Out Works, Demolition (value less \$5,000)	\$110.00	\$110.00	0.00%	-
Erection of a Building, Carrying Out Works, Demolition (value \$5,000 – \$50,000)	\$170.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost			per application -
Erection of a Building, Carrying Out Works, Demolition (value \$50,001 – \$250,000)	\$352.00 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000			-
Erection of a Building, Carrying Out Works, Demolition (value \$250,000 – \$500,000)	\$1,160.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000			per application -
Erection of a Building, Carrying Out Works, Demolition (value \$500,000 – \$1,000,000)	\$1,745.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000			per application -
Erection of a Building, Carrying Out Works, Demolition (value \$1,000,000 – \$10,000,000)	\$2,615.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000			per application -
Erection of a Building, Carrying Out Works, Demolition (value over \$10,000,000)	\$15,875.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10 million			per application -
Erection of a Dwelling House (less than \$100,000)	\$455.00	\$455.00	0.00%	per application -
Use of Footpath – Dining	\$125 admin fee plus \$20.00 per chair (annual renewal fee)			-
Subdivision – Involving the opening of a road	\$665.00 plus \$65.00 for each additional lot created			per application -
Subdivision – NOT Involving the opening of a road	\$330.00 plus \$53.00 for each additional lot created			per application -
Strata Subdivision	\$330.00 plus \$65.00 for each additional lot created			per application -
Change of Use – Other development work not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work	\$285.00	\$285.00	0.00%	per application -
Additional Fee for Designated Development (in addition to any other fees payable)	\$920.00	\$920.00	0.00%	per application -
Additional fees—development requiring advertising (a. Designated Development)	\$2,220.00	\$2,220.00	0.00%	In the case of a designated development
Additional fees—development requiring advertising (b. for Advertised development)	\$1,105.00	\$1,105.00	0.00%	per application In the case of an advertised development
Additional fees—development requiring advertising (c. for Prohibited development)	\$1,105.00	\$1,105.00	0.00%	In the case of a prohibited development
Additional fees—development requiring advertising (In the case of development for which an environmental planning instrument or development control plan requires notice to be given otherwise not referred to in (a), (b) or (c) above)	\$1,105.00	\$1,105.00	0.00%	per application -

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## Development Applications [continued]

Additional Processing Fee – Development Requiring Concurrence	\$140.00	\$140.00	0.00%	per application -
Additional Fee to Concurrence Authority (to be paid to appropriate Govt Dept)	\$320.00	\$320.00	0.00%	per application -
Additional Processing Fee – Integrated Development	\$140.00	\$140.00	0.00%	per application -
Additional fee to each Approval body – Integrated Development (to be paid to appropriate Govt Dept)	\$320.00	\$320.00	0.00%	per application -
Development Application – Home Industry / Occupation	\$200.00	\$285.00	42.50%	-
Review of a Determination (1) – NO erection of building, carrying out of work or demolition	50% of the original development application fee charged			per application -
Review of a Determination (2) – Involving erection of dwelling house under \$100,000	\$190.00	\$190.00	0.00%	per application - Where a development application involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less
Review Any Other Development Application (value less \$5,000)	\$55.00	\$55.00	0.00%	per application -
Review Any Other Development Application (value \$5,000 – \$250,000)	\$85.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost			per application -
Review Any Other Development Application (value \$250,000 – \$500,000)	\$500.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000			per application -
Review Any Other Development Application (value \$500,000 – \$1,000,000)	\$712.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000			per application -
Review Any Other Development Application (value \$1,000,000 – \$10,000,000)	\$987.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1 million			per application -
Review Any Other Development Application (value over \$10,000,000)	\$4,737.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10 million			per application -
Division 8.2 – Review of a Decision to Reject a DA (Value less than \$100,000)	\$55.00	\$55.00	0.00%	per application -
Division 8.2 – Review of a Decision to Reject a DA (value \$100,000 – \$1,000,000)	\$150.00	\$150.00	0.00%	-
Division 8.2 – Review of a Decision to Reject a DA (value over \$1 million)	\$250.00	\$250.00	0.00%	-
s 4.55(1) Modification of a Development Consent – Minor	\$71.00	\$71.00	0.00%	-
s 4.55(1) Modification of a Development Consent – where rectifying a Council error	\$0.00	\$0.00	∞	-
Modification of a Development Application Consent – 4.55(1A) or 4.56(1) – Min Env Impact	\$645 or 50% of the fee for the original development application, whichever is the lesser			per application -

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## Development Applications [continued]

Modification of a Development Application Consent – 4.55(2) or 4.56(1) – Not Min Env Impact		50% of the original fee		per application -
Modification of Consent – 4.55(2) or 4.56(1) – original application fee less \$100		50% of the original fee		-
Modification of Consent – 4.55(2) or 4.56(1) – original fee over \$100 (NO erection of building, carrying out of work or demolition involved)		50% of the original fee		-
Modification of Consent – 4.55(2) or 4.56(1) – Involving erection of dwelling house est. cost less \$100,000	\$190.00	\$190.00	0.00%	per application -
Modification to any other DA – 4.55(2) or 4.56(1) – value less \$5,000	\$55.00	\$55.00	0.00%	-
Modification to any other DA – 4.55(2) or 4.56(1) – value \$5,000 – \$250,000		\$85.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost		per application -
Modification to any other DA – 4.55(2) or 4.56(1) – value \$250,000 – \$500,000		\$500.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		per application -
Modification to any other DA – 4.55(2) or 4.56(1) – value \$500,000 – \$1,000,000		\$712.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		per application -
Modification to any other DA – 4.55(2) or 4.56(1) – value \$1,000,000 – \$10,000,000		\$987.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1 million		per application -
Modification to any other DA – 4.55(2) or 4.56(1) – value over \$10million		\$4,737.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10million		per application -
Additional fee payable for development to which Clause 115 (1A) – Modification for residential apartment development under SEPP 65	\$760.00	\$760.00	0.00%	in addition to other fees payable -
Review of Determination of Modification under s96AB		50% of the original fee		per application -
LEP Amendment / Rezoning Application – Major	\$7,416.00	\$7,640.00	3.02%	per application -
LEP Amendment / Rezoning Application – Minor	\$3,914.00	\$4,035.00	3.09%	per application -
Long Service Levy (LSPA 1986)		0.35% of cost of all building work for applications over \$25,000		as quoted -
Long Service Levy Commission	\$19.80	\$19.80	0.00%	-
Planning Reform Fund		0.64% of CIV for developments over \$50,000		-
Planning Reform Fund Commission	\$5.00	\$5.00	0.00%	-
Subdivision Certificate Application fee	\$125.00	\$200.00	60.00%	per application -

## Development – Local Approvals

Review Fee – 50% of Original Application		As Quoted		-
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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Development – Local Approvals [continued]

PART A: Structures or Places of Public Entertainment – Additional Inspections	\$135.00	\$135.00	0.00%	-
A1 Install a manufactured home, moveable dwelling or associated structure on land	\$412.00	\$425.00	3.16%	per application In addition to DA fees payable
PART B: Water, Sewer or Drainage Work – B1 Carry out water supply work	\$128.00	\$132.00	3.13%	per application B1 Carry out water supply work
PART B: Water, Sewer or Drainage Work – B4 Carry out Sewerage Supply Work	\$190.00	\$195.00	2.63%	per application -
PART B: Water, Sewer or Drainage Work – B5 Carry out Stormwater drainage work	\$128.00	\$132.00	3.13%	per application -
PART B: Water, Sewer or Drainage Work – B1/4/5 Combined application	\$190.00	\$196.00	3.16%	per application -
PART B: Water, Sewer or Drainage Work – Additional Inspections	\$135.00	\$135.00	0.00%	per inspection Additional Inspections
PART C: Management of Waste – C1 For fee or reward, transport waste over or under a public place	\$190.00	\$196.00	3.16%	per application C1 for fee or reward, transport waste over or under a public place
PART C: Management of Waste – C2 Place waste in a public place	\$72.00	\$74.50	3.47%	per application C2 place waste in a public place
PART C: Management of Waste – C3 Place a waste storage container in a public place	\$72.00	\$74.50	3.47%	per application C3 place a waste storage container in a public place
PART C: Management of Waste – C5 Install, construct or alter a waste treatment device or a human waste storage facility or a drain connected to any such device or facility	\$250.00	\$250.00	0.00%	per application C5 install, construct or alter a waste treatment device or a human waste storage facility or a drain connected to any such device or facility
PART C: Management of Waste – C6 Operate a system of sewage management (within the meaning of section 68A)	\$60.00	\$65.00	8.33%	per application C6 Registration / Approval to Operate an Onsite Sewage Management System
PART C: Management of Waste – Combined C5 & C6	\$310.00	\$315.00	1.61%	-
PART C: Management of Waste – Additional Inspections – not related to Septic Systems (OSSM)	\$150.00	\$185.00	23.33%	per inspection Where required
PART C: Management of Waste – Septic Inspection	\$185.00	\$185.00	0.00%	per inspection -
PART C: Management of Waste – Transfer of Approval to Operate	\$45.00	\$46.50	3.33%	per application -
PART D: Community Land – D1 Engage in Trade or Business	\$108.00	\$110.00	1.85%	-
PART D: Community Land – D2 Direct or procure a theatrical, musical or other entertainment for the public	\$108.00	\$110.00	1.85%	per application D2 Direct or procure a theatrical, musical or other entertainment for the public.
PART D: Community Land – D3 Construct a temporary enclosure for the purpose of entertainment	\$108.00	\$110.00	1.85%	D3 construct a temporary enclosure for the purpose of entertainment

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Development – Local Approvals [continued]

PART D: Community Land – D4 For fee or reward, play a musical instrument or sing	\$108.00	\$110.00	1.85%	D4 for fee or reward, play a musical instrument or sing
PART D: Community Land – D5 Set up, operate or use a loudspeaker or sound amplifying device	\$108.00	\$110.00	1.85%	D5 set up, operate or use a loudspeaker or amplifying device
PART D: Community Land – D6 Deliver a public address or hold a religious service or public meeting	\$108.00	\$110.00	1.85%	D6 deliver a public address or hold a religious service or public meeting
PART E: Public Roads – E1 Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	\$128.00	\$132.00	3.13%	E1 swing or hoist goods across or over any part of a public road using a lift, hoist or tackle projecting over the footway
PART E: Public Roads – E2 Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	\$128.00	\$132.00	3.13%	E2 erect an advertising structure over a public road or allow any article to overhang any part of a road
PART F: Other Activities – F1 Operate a public car park	\$190.00	\$196.00	3.16%	F1 Operate a public carpark
PART F: Other Activities – F2 Operate a caravan park or camping ground (minimum fee \$100)	\$14.00	\$15.00	7.14%	per site / application F2 operate a caravan park or camping ground
PART F: Other Activities – F3 Operate a manufactured home estate	\$14.00	\$15.00	7.14%	per site / application F3 operate a manufactured home estate
PART F: Other Activities – F4 Install a domestic oil or solid fuel heating appliance, other than a portable appliance	\$128.00	\$132.00	3.13%	F4 install a domestic oil or solid fuel heating appliance, other than a portable appliance
PART F: Other Activities – F5 Install or operate amusement devices	\$190.00	\$196.00	3.16%	F5 install or operate amusement device
PART F: Other Activities – F7 Use a standing vehicle or any article for the purpose of selling any article in a public place	\$190.00	\$196.00	3.16%	F7 use a standing vehicle or any article for the purpose of selling any article in a public place (fee can be waived for registered charity or not for profit organisation)
PART F: Other Activities – F10 Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations			As Quoted	F10 carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations
Sandwich board signs, mobile structures / merchandising display – Permit	\$10.00	\$50.00	400.00%	Permit / Annual Sticker Fee
Sandwich board signs, mobile structures / merchandising display – Impound	\$65.00	\$65.00	0.00%	Impound Fee for Board without Current Permit Sticker

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## Development – Section 94 Contributions

Section 94 Contributions – Mines / Extractive	\$0.31 per Equivalent Standard Axle (ESA) per km of haul road  OR \$0.053 per tonne of hauled material per km of haul road			Mines, extractive industries and other developments that result in increased numbers of laden heavy vehicles using Council's road network
Section 94 Contributions – Urban Roads & Projects	As quoted - refer to Narrabri Shire Section 94 Contributions Plan 2016			Development on land shown in the Schedule of S94 Contributions Plan fronting certain unsealed or unformed roads in towns & villages
Section 94A Contribution – Development value \$100,000 – \$199,000 = 0.5% of CIV		As Per Calculated Fee		Levied on Development in accordance with the adopted s94A Contribution Plans
Section 94A Contribution – Development value over \$200,000 = 1% of CIV		in accordance with the adopted s94A Contribution Plans		Levied on Development in accordance with the adopted s94A Contribution Plans

## Liquid Trade Waste

Application to Cancel a Liquid Trade Waste Service (including Inspection)	\$220.00	\$220.00	0.00%	Per Application -
Application Fee for Liquid Trade Waste (New Business or Device)	\$280.00	\$280.00	0.00%	per application -
Additional Inspection Fee	\$160.00	\$185.00	15.63%	-
Cat 1 – NO Annual Charge (Application fee only)	\$0.00	\$0.00	∞	-
Cat 1A Annual Charge	\$120.00	\$120.00	0.00%	Annual Fee -
Cat 1 Discharge without permit or not comply with conditions	\$660.00	\$660.00	0.00%	Instance -
Cat 1 Exceed parameters by < 20% or < 0.5pH units	\$680.00	\$680.00	0.00%	Instance -
Cat 1 Exceed parameters by > 20% or > 0.5pH units	\$980.00	\$980.00	0.00%	Instance -
Cat 2 Annual Charge	\$188.00	\$188.00	0.00%	-
Cat 2 Discharge without permit or not comply with conditions	\$700.00	\$700.00	0.00%	-
Cat 2 Exceed parameters by < 20% or < 0.5pH units	\$750.00	\$750.00	0.00%	-
Cat 2 Exceed parameters by > 20% or > 0.5pH units	\$1,500.00	\$1,500.00	0.00%	-
Cat 3 Annual Charge	\$553.00	\$553.00	0.00%	-
Cat 3 Discharge without permit or not comply with conditions	\$880.00	\$880.00	0.00%	-
Cat 3 Exceed parameters by < 20% or < 0.5pH units	\$1,100.00	\$1,100.00	0.00%	-

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Liquid Trade Waste [continued]

Cat 3 Exceed parameters by > 20% or > 0.5pH units	\$3,060.00	\$3,060.00	0.00%	-
Cat 3 Biochemical oxygen demand loading charge	\$2.00	\$2.00	0.00%	Kg -
Cat 3 Loading charge for other parameters			As Quoted	-

### Public Health

Category 1 Administration	\$300.00	\$300.00	0.00%	Annum This category includes food premises that meet the criteria of fast choices (franchises of more than 20 stores per state, or 50 stores nationally); supermarket franchises; and any other premises that handles Potentially Hazardous Food (PHF) and that employs more than 15 FTE food handling staff
Category 2 Administration	\$185.00	\$185.00	0.00%	Annum This category includes food premises that are handling PHF at a retail level including cooking raw meat products, having hot and cold display (e.g. Bain Maries) Examples of this category includes restaurants, cafe's, hotels (with attached restaurants), sushi bars, bakery's, sandwich shops, takeaway food shops, corner shops doing take away cooked foods, and catering operators

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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**Public Health** [continued]

Category 3 Administration	\$100.00	\$100.00	0.00%	Annum This category includes food premises that are involved with PHF at a low risk level (no hot or cold holding/display of food, no raw to cooked poultry, no complex food processing, low turn-over and subsequently low risk). Examples of this category include corner stores which may make ready to eat sandwiches (but do not slice their own meat products), service stations (without restaurants attached), cafes not cooking food (e.g. cake/coffee type cafe's), Bed and breakfast premises, and motels without restaurants attached (low level production) for example breakfasts only
Public Health or Food Inspection	\$140.00	\$145.00	3.57%	Hour Minimum charge of \$70 when the inspection lasts 30 minutes or less. Inspections from 31 to 60 minutes will be charged \$140. Inspections longer than 60 minutes incur an additional \$140 charge. This charge also applies to new business inspections.
Food Premises Improvement Notice	\$330.00	\$330.00	0.00%	Notice -
Registration of New Business	\$60.00	\$60.00	0.00%	One-off -
Alteration of Registration for Existing Business	\$30.00	\$30.00	0.00%	One-off -
Small Permit Application	\$30.00	\$35.00	16.67%	Application -
Fire Burning Permit for Urban Areas	\$35.00	\$35.00	0.00%	Permit -
Inspection – legionella	\$0.00	\$115.00	∞	Per - Inspection
Inspection – Hair Dresser	\$0.00	\$115.00	∞	Per - Inspection
Inspection – Beauty Salon	\$0.00	\$115.00	∞	Per - Inspection
Inspection – Skin Penetration Premises	\$0.00	\$115.00	∞	Per - Inspection
Inspection – Public Swimming Pool	\$0.00	\$115.00	∞	Per - Inspection

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## Public Health [continued]

Inspection – Boarding House	\$0.00	\$115.00	∞	Per - Inspection
Water Sampling	\$0.00	\$158.00	∞	Per Sample Water Sampling per hour \$158.00 PLUS sampling fee of \$150 per sample Water Sampling per hour \$158.00 PLUS sampling fee of \$150 per sample
Approvals and Licenses (not specifically listed anywhere else in these Fees and Charges)	\$0.00	\$150.00	∞	Per - Application
Registration of Cooling Towers (in accordance with the Public Health Act Registered Premises)	\$0.00	\$260.00	∞	Per - Application

## Private Swimming Pools

Certificate of Compliance – Swimming Pool (includes 1st inspection)	\$150.00	\$150.00	0.00%	per - application
Swimming Pool Inspection – subsequent 2nd inspection / Re-Inspection (only where application fee has already been paid)	\$100.00	\$100.00	0.00%	per - application
Application for exemption from barrier (s22 Swimming Pools Act)	\$70.00	\$250.00	257.14%	per - application
Resuscitation Signs	\$38.00	\$38.00	0.00%	-
Registration of a Swimming Pool on the NSW Swimming Pools Register	\$10.00	\$10.00	0.00%	per - application

## Saleyards

Agents' Licence	\$1,895.00	\$1,955.00	3.17%	Annum -
New Agents Permit	\$10,000.00	\$10,000.00	0.00%	One-off -
Agents Kiosk	\$12.50	\$13.00	4.00%	Sale -
Agents Operations	\$0.50	\$0.50	0.00%	Head -
Re-scanning Fee	\$9.50	\$9.80	3.16%	Head -
Saleyards Fees – Sheep	\$1.00	\$1.00	0.00%	Head -
Saleyards Fees – Calves	\$3.50	\$3.70	5.71%	Head -
Saleyards Fees – Fat Cattle	\$9.20	\$9.50	3.26%	Head -
Saleyards Fees – Store Cattle	\$8.70	\$9.00	3.45%	Head -
Saleyards Fees – Passed-in Stock	\$2.70	\$2.80	3.70%	Head -
Saleyards Fees – Special Weighing	\$5.50	\$5.70	3.64%	Head Outside of sale day
Saleyards Fees – Use of Crush	\$1.10	\$1.15	4.55%	Head Outside of sale day service must be booked in advance
Holding or Agistment Yard Fees – Use of Concrete Yards	\$1.80	\$1.85	2.78%	Head / Day Outside of sale day service must be booked in advance

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## Saleyards [continued]

Holding or Agistment Yard Fees – Use of Holding Pens	\$0.80	\$0.85	6.25%	Head / Day Outside of sale day service must be booked in advance
Holding or Agistment Yard Fees – Use of Sheep Yards	\$0.60	\$0.60	0.00%	Head / Day Outside of sale day service must be booked in advance
Disposal of Dead Stock – Large Animals (Cattle / Calves / Horses)	\$195.00	\$195.00	0.00%	Animal -
Disposal of Dead Stock – Medium Animals (Sheep)	\$130.00	\$130.00	0.00%	Animal -

## Truck Wash

Truck Wash Usage	\$0.80	\$0.85	6.25%	Minute -
Truck Wash Key	\$55.00	\$57.00	3.64%	Key -

## Tourism

Computer Printing Fees – A4 -Colour	\$0.80	\$0.80	0.00%	Sheet -
Fax Incoming	\$0.40	\$0.40	0.00%	Page -
Fax Outgoing – Each additional page	\$1.10	\$1.20	9.09%	Page -
Fax Outgoing – First page	\$3.50	\$3.50	0.00%	Page -
Laminating – A3	\$11.00	\$11.00	0.00%	Sheet -
Laminating – A4	\$5.70	\$5.70	0.00%	Sheet -
Laminating – Business Cards	\$3.30	\$3.30	0.00%	-
Narrabri Shire Town Maps – colour (double sided pad maps)	\$44.00	\$44.00	0.00%	-
Narrabri Shire Town Maps A3 – black & white (double sided pad maps)	\$28.00	\$28.00	0.00%	-
Photocopies – Colour (double sided) A4	\$1.60	\$1.60	0.00%	Each -
Photocopies – Black & white (double sided) A4	\$0.80	\$0.80	0.00%	Sheet -
Photocopies – Black & white (single sided) A3	\$0.80	\$0.80	0.00%	Sheet -
Photocopies – Black & white (single sided) A4	\$0.40	\$0.40	0.00%	Sheet -
Photocopies – Colour (double sided) A3	\$3.20	\$3.20	0.00%	Sheet -
Photocopies – Colour (single sided) A3	\$1.60	\$1.60	0.00%	Sheet -
Photocopies – Colour (single sided) A4	\$0.80	\$0.80	0.00%	Sheet -
Printing Fees – Colour (double sided) A3	\$3.20	\$3.20	0.00%	Each -
Printing Fees – Colour (single sided) A3	\$1.60	\$1.60	0.00%	Each -
Printing Fees – Black & white (double sided) A3	\$1.60	\$1.60	0.00%	Sheet -
Printing Fees – Black & white (double sided) A4	\$0.80	\$0.80	0.00%	Sheet -
Printing Fees – Black & white (single sided) A4	\$0.40	\$0.40	0.00%	Sheet -

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Tourism [continued]

Printing Fees – Colour (single sided) A4	\$0.80	\$0.80	0.00%	Sheet -
Scanning	\$2.30	\$2.50	8.70%	Per page -
Tourism Event Administration Fee	\$55.00	\$50.00	-9.09%	per hour -

### Banner Advertising

Advertising Rental Space	\$26.00	\$27.00	3.85%	Banner / Month Required Public Liability Certificate of Currency of minimum \$20,000,000
Combined Hanging / Removal Fee			As Quoted	Narrabri, Wee Waa and Boggabri

### Waste Disposal Narrabri Landfill

#### General Waste

Weighbridge Tickets – General Waste (Outside Narrabri Shire)	\$180.00	\$185.50	3.06%	Tonne Unsorted charges will apply if general waste contains wire, tyres, hydraulic hoses, tarpaulins, asbestos and material that could cause breakdown of Council's plant.
Weighbridge Tickets – General Waste (Within Narrabri Shire). Free for Shire residents with household quantities. Proof of being a resident is required.	\$135.00	\$139.50	3.33%	Tonne Unsorted charges will apply if general waste contains wire, tyres, hydraulic hoses, tarpaulins, asbestos and material that could cause breakdown of Council's plant.
Weighbridge Tickets – Unsorted General Waste	\$250.00	\$258.00	3.20%	Tonne Not sorted – containing wire, tyres, hydraulic hoses, tarpaulins, asbestos and material that could cause breakdown of Council's plant.
Weighbridge Tickets – Unsorted General Waste (total expected disposal > 5 tonne)			Price on application	-

#### Recyclables

Weighbridge Tickets – Drum Muster Drums			Free	-
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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Recyclables [continued]

Weighbridge Tickets – Mixed Recyclables. Household Quantities Only.			Free	-
Weighbridge Tickets – Paper & Cardboard. Household Quantities Only.			Free	-
Weighbridge Tickets – Glass Containers. Household Quantities Only.			Free	Excluding window glass and crockery
Weighbridge Tickets – Scrap Metal Waste			Free	Includes other white goods. Refrigerators and Airconditioners must be accompanied by a de-gas certificate. If not, charges apply. For car disposal the VIN number is required. This must be booked in one (1) day in advance.
Weighbridge Tickets – Vehicle Batteries			Free	-
Weighbridge Tickets – Electronic Equipment. Household Quantities Only.			Free	Includes computers, printers, televisions, telephones and laptops.
Weighbridge Tickets – Used Motor Oil			Free	-
Weighbridge Tickets – Clean Fill			Free	Excavated Natural Material or Virgin Excavated Natural Material Must be tested by a NATA certified laboratory. Testing results to be submitted to Council five (5) days prior to disposal.

### Other Waste. Charges apply for Commercial and Residential Users

Weighbridge Tickets – Construction / Demolition Waste (mixed)	\$155.00	\$160.00	3.23%	Tonne -
Weighbridge Tickets – Cover Material	\$25.00	\$26.00	4.00%	Tonne Not certified. Excavated natural material or fill not contaminated.
Weighbridge Tickets – Contaminated Soil	\$190.00	\$196.00	3.16%	Tonne Testing results to be submitted to Council one (1) week prior to disposal. Must be tested by a NATA certified laboratory.
Weighbridge Tickets – Special Waste	\$190.00	\$196.00	3.16%	Tonne Grains, tarps and asbestos. For asbestos, must notify Council 4 days prior to delivery.
Weighbridge Tickets – Ducting	\$566.00	\$583.00	3.00%	Tonne -

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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#### Other Waste. Charges apply for Commercial and Residential Users [continued]

Weighbridge Tickets – Green Waste. Household Quantities Free.	\$75.00	\$77.50	3.33%	Tonne -
Weighbridge Tickets – Clean Concrete & Masonry	\$87.00	\$90.00	3.45%	Tonne -
Weighbridge Tickets – Clean Timber. Household Quantities Free.	\$55.00	\$57.00	3.64%	Tonne -
Weighbridge Tickets – Refrigerators and Airconditioners (not degassed/no certificate)	\$40.00	\$41.50	3.75%	Item Exempt - not-for-profit welfare organisations, including The Salvation Army, Lifeline and St. Vincent de Paul Society.
Weighbridge Tickets – Disposal Dead Animal – Small	\$10.00	\$10.40	4.00%	Each Eg. Cat, Dog
Weighbridge Tickets – Disposal Dead Animal – Medium	\$25.00	\$26.00	4.00%	Each Eg. Sheep, Deer and Pony.
Weighbridge Tickets – Disposal Dead Animal – Large	\$55.00	\$57.00	3.64%	Each Eg, Cow, Horse
Other – Disposal of Chemicals			As Quoted	Arrangement to be made prior to disposal. Household quantities only.

#### Tyres – Charges apply for Commercial and Residential users

##### For Commercial and Residential Disposal

Tyres – Commercial Rubber	\$300.00	\$309.00	3.00%	Tonne -
Tyres – Motor Cycle, Quad Runner – clean	\$4.00	\$4.20	5.00%	Unit -
Tyres – Motor Cycle, Quad Runner – with rim or dirty	\$8.00	\$8.30	3.75%	Unit -
Tyres – Car, Ute (not 4WD) clean	\$6.00	\$6.20	3.33%	Unit -
Tyres – Car, Ute (not 4WD) with rims or dirty	\$10.00	\$10.40	4.00%	Unit -
Tyres – 4WD – clean	\$8.00	\$8.30	3.75%	Unit -
Tyres – 4WD – with rim or dirty	\$12.00	\$12.40	3.33%	Unit -
Tyres – Light Truck <16" clean	\$16.00	\$16.60	3.75%	Unit -
Tyres – Light Truck <16" with rims or dirty	\$25.00	\$26.00	4.00%	Unit -
Tyres – Heavy Truck >16" clean	\$50.00	\$51.50	3.00%	Unit -
Tyres – Heavy Truck >16" with rim or dirty	\$100.00	\$103.00	3.00%	Unit -
Tyres – Truck, Tractor – small up to 1.5 width clean	\$90.00	\$93.00	3.33%	Unit -
Tyres – Truck, Tractor – large more than 1.5m clean	\$150.00	\$154.50	3.00%	Unit -
Tyres – Truck, Tractor – small up to 1.5m width with rim or dirty	\$150.00	\$154.50	3.00%	Unit -
Tyres – Truck, Tractor – large more than 1.5m with rim or dirty	\$250.00	\$258.00	3.20%	Unit -

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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#### Tyres – Charges apply for Commercial and Residential users [continued]

Tyres – Commercial Rubber	\$300.00	\$309.00	3.00%	Tonne -
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#### Special Events

Weekend & Public Holiday Call Out	\$270.00	\$279.00	3.33%	-
Weekend & Public Holiday Service	\$6.00	\$6.20	3.33%	Bin per collection -
Weekend and Public Holiday service fee	\$6.00	\$6.20	3.33%	Bin -
Delivery and Removal	\$200.00	\$206.00	3.00%	Event -
Weekend and Public Holiday call out fee	\$270.00	\$279.00	3.33%	-
Service of 140L MSW bins	\$10.00	\$10.40	4.00%	Bin per collection -
Service of Front-Lift Bins	\$40.00	\$41.50	3.75%	Bin per collection -

#### Waste Disposal Rural Transfer Stations

##### General Waste

Small Vehicle Charges – Lawn Clipping			Free	-
Small Vehicle Charges – Lawn Clipping			Free	-
Small Vehicle Charges – Car/Van/Wagon	\$14.00	\$14.60	4.29%	Vehicle -
Small Vehicle Charges – Utes/AWD/6*4 Trailer	\$28.00	\$29.00	3.57%	Vehicle -
Small Vehicle Charges -> = 8*5 Trailer	\$45.00	\$46.50	3.33%	Vehicle -
Small Vehicle Charges -> = 10*5 Trailer	\$51.00	\$53.00	3.92%	Vehicle -

##### Green Waste

Small Vehicle Charges – Lawn Clipping			Free	-
Small Vehicle Charges – Car/Van/Wagon	\$10.00	\$10.40	4.00%	Vehicle -
Small Vehicle Charges – Utes/AWD/6*4 Trailer	\$17.00	\$17.60	3.53%	Vehicle -
Small Vehicle Charges -> = 8*5 Trailer	\$22.00	\$23.00	4.55%	Vehicle -
Small Vehicle Charges -> = 10*5 Trailer	\$27.00	\$28.00	3.70%	Vehicle -

##### Other

Note: Other types of waste, asbestos, construction and demolition waste and tyres must be disposed at Narrabri Landfill.

Bulk Waste			Free	Household quantities only. Include furniture and mattresses.
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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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#### Other [continued]

Degassed Fridges, Freezers and Airconditioners			Free	Items must be accompanied by a de-gas certificate. If not they must be taken to Narrabri landfill.
Electronic Waste (E-Waste)			Free	Includes computers, printers, televisions, telephones and laptops.
General Household Comingle Recycling			Free	Small business and household quantities only.
Scrap Metal			Free	-
Used Machinery Oil			Free	-

### Cemeteries

#### General (excludes Lawn Cemetery)

Transfer of Right of Burial	\$52.00	\$54.00	3.85%	Transfer	Administration Fee
Genealogy / historical search of cemetery records requiring more than 30 minutes	\$52.00	\$54.00	3.85%	Hour	Per hour after initial 30 minutes + Information Cost
Adult / Child – Casket – Right of Burial / Plot Reservation	\$622.00	\$641.00	3.05%	Plot	-
Adult / Child – Ashes – Right of Burial / Plot Reservation	\$87.00	\$90.00	3.45%	Plot	Columbarium Wall
Adult / Child – Casket – Burial Permit including Interment	\$850.00	\$876.00	3.06%	Interment	-
Adult / Child – Casket – Burial Permit excluding Interment	\$320.00	\$330.00	3.13%	Interment	Interment arranged by Funeral Director
Adult / Child – Ashes – Burial Permit including interment	\$131.00	\$135.00	3.05%	Interment	Columbarium Wall
Monument Works Application	\$103.00	\$107.00	3.88%	Plot	-
After Hours Fee	\$425.00	\$438.00	3.06%	Funeral	Additional fee for pre-arranged after hours, weekends or public holidays

#### Boggabri Lawn Cemetery

Plinths and plaques are not included. A plinth must be purchased at the time of interment.

Transfer of Right of Burial	\$52.00	\$54.00	3.85%	Transfer	Administration Fee
Genealogy / historical search of cemetery records requiring more than 30 minutes	\$52.00	\$54.00	3.85%	Hour	Per hour after initial 30 minutes + Information Cost
Adult / Child – Casket – Right of Burial / Plot Reservation	\$1,630.00	\$1,680.00	3.07%	Plot	Double Depth

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Boggabri Lawn Cemetery [continued]

Adult / Child – Ashes – Right of Burial / Plot Reservation	\$87.00	\$89.50	2.87%	Plot Columbarium Wall
Adult – Casket – Burial Permit including excavation (First Interment)	\$1,052.00	\$1,085.00	3.14%	Interment Adults (> 12 years of age)
Adult – Casket – Burial Permit including excavation (Second Interment)	\$850.00	\$850.00	0.00%	Interment Adults (> 12 years of age)
Child – Casket – Burial Permit including excavation	\$490.00	\$490.00	0.00%	Interment Child (< 12 years of age)
Adult / Child – Ashes – Burial Permit	\$131.00	\$135.00	3.05%	Interment Columbarium Wall
After Hours Fee	\$425.00	\$438.00	3.06%	Funeral Additional fee for pre-arranged after hours, weekends or public holidays

### Narrabri Lawn Cemetery

Plinths and plaques are not included. A plinth must be purchased at the time of interment.

Transfer of Right of Burial	\$52.00	\$53.50	2.88%	Transfer Administration Fee
Genealogy / historical search of cemetery records requiring more than 30 minutes	\$52.00	\$53.50	2.88%	Hour Per hour after initial 30 minutes + Information Cost
Adult – Casket – Right of Burial / Plot Reservation	\$2,102.00	\$2,165.00	3.00%	Plot Double Depth
Child – Casket – Right of Burial / Plot Reservation	\$1,051.00	\$1,085.00	3.24%	Plot Double Depth
Adult / Child – Ashes – Right of Burial / Plot Reservation – Columbarium Wall	\$87.00	\$90.00	3.45%	Plot -
Adult / Child – Ashes – Right of Burial – Memorial Garden	\$775.01	\$798.00	2.97%	Plot -
Adult – Casket – Burial Permit including excavation (First Interment)	\$1,195.00	\$1,235.00	3.35%	Interment Adults (> 12 years of age)
Adult – Casket – Burial Permit including excavation (Second Interment)	\$849.00	\$875.00	3.06%	Interment Adults (> 12 years of age)
Child – Casket – Burial Permit including excavation	\$721.00	\$743.00	3.05%	Interment Child (< 12 years of age)
Adult / Child – Ashes – Burial Permit –	\$133.00	\$137.00	3.01%	Interment -
Adult / Child – Ashes – Burial Permit – Memorial Garden (First Interment)	\$133.00	\$137.00	3.01%	Interment -
Adult / Child – Ashes – Burial Permit – Memorial Garden (Second Interment)	\$133.00	\$137.00	3.01%	Interment -
After Hours Fee	\$425.00	\$438.00	3.06%	Funeral Additional fee for pre-arranged after hours, weekends or public holidays

### Plinths and Vases

Plinth – Black Granite	\$903.00	\$931.00	3.10%	Plinth Vases purchased seperately
Plinth – Dark Grey Granite	\$866.00	\$892.00	3.00%	Plinth Vases purchased seperately

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Plinths and Vases [continued]

Plinth – Light Grey	\$526.00	\$542.00	3.04%	Plinth Vases purchased separately
Plinth – Concrete	\$213.00	\$220.00	3.29%	Plinth Vases purchased separately
Gold Vase	\$42.00	\$43.50	3.57%	Vase Vases sold in sets of two
Silver Vase	\$42.00	\$43.50	3.57%	Vase Vases sold in sets of two
Black Vase	\$42.00	\$43.50	3.57%	Vase Vases sold in sets of two
Concrete Plinth Painting Kit	\$26.00	\$0.00	-100.00%	Each Includes water container, scraper/steel wool, paint, brush, wipes

## Community Facilities

### Public Parks and Events

Cleaning deposit for major events – refundable after full clean up and restoration	\$310.00	\$319.00	2.90%	Refundable bond required. Damage to Council facilities will be charged.
Large Event Booking and Usage Fee	\$155.00	\$160.00	3.23%	Park / Day (or part thereof) Over 500 attendees
Small Event Booking and Usage Fee	\$105.00	\$105.00	0.00%	Park / Day (or part thereof) Under 500 attendees
Council staff assistance for events during business hours	\$47.00	\$48.50	3.19%	Hour / Staff Member Bump In / Bump Out
Council staff assistance for events after hours / weekends	\$93.00	\$96.00	3.23%	Hour / Staff Member Minimum 4 hour call out may be payable
Power Access	\$15.00	\$16.00	6.67%	Hour Public Parks
Mowing Request for Events	\$85.00	\$88.00	3.53%	Request Minimum fee or as quoted
Itinerant Traders and Fitness / Boot Camp Instructors	\$31.00	\$32.00	3.23%	Day Daily fee for commercial trade in a public park

### Sporting Fields

Collins Park Oval # 1 – Cricket Lights	\$42.49	\$42.50	0.02%	-
Hogan Oval # 2 – Cricket Lights	\$32.00	\$33.00	3.13%	-
Collins Park Oval # 1 – Training Lights	\$27.00	\$20.00	-25.93%	Hour -
Collins Park Oval # 1 – Competition Lights	\$42.00	\$31.50	-25.00%	Hour -
Hogan Oval # 2 – Training Lights	\$22.00	\$13.00	-40.91%	Hour -
Hogan Oval # 2 – Competition Lights	\$36.00	\$23.00	-36.11%	Hour -
Leitch Oval # 3 – Training Lights	\$11.00	\$11.40	3.64%	Hour -
Cook Oval, Wee Waa – Training Lights	\$11.00	\$11.40	3.64%	Hour -

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Sporting Fields [continued]

Jubilee Oval , Boggabri – Lights	\$11.00	\$11.40	3.64%	Hour -
Dangar Park, Narrabri – Combined Netball / Basketball Courts – Lighting Tower 1	\$15.00	\$15.60	4.00%	Hour -
Dangar Park, Narrabri – Combined Netball / Basketball Courts – Lighting Tower 2	\$16.00	\$15.60	-2.50%	Hour -
Additional Field Line Marking	\$360.00	\$371.00	3.06%	Field Line marking at commencement of season provided free of charge
Storage Hire – without power	\$360.00	\$371.00	3.06%	Annum Approximately 3m x 6m
Storage Hire – with power		\$350.00 plus meter read		Annum Annual Fee plus meter read. Approximately 3m x 6m
Cleaning Fee	\$31.00	\$32.00	3.23%	Room For toilets and change rooms not cleaned after training or competition

### Pilliga Artesian Bore Baths

Camping Fee	\$5.00	\$5.00	0.00%	Vehicle / Night Primitive camping ground adjacent to Pilliga Artesian Bore Baths
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### Public Swimming Pools

#### Narrabri Aquatic Centre

Single Entry – Child 2 years and under			Free	Child -
Single Entry – Children (3-18 years) / Concession	\$3.00	\$3.00	0.00%	Child, Concession Concession on presentation of Pension Card
Single Entry – Adults	\$5.00	\$5.00	0.00%	Adult -
Single Entry – Schools and approved groups	\$3.00	\$3.00	0.00%	Person -
Single Entry – School Teachers and Teachers Assistants	\$2.00	\$2.00	0.00%	Person -
Season Fee – School Teachers and Teachers Assistants	\$100.00	\$100.00	0.00%	School -
Child / Concession 12 Month Pass – All Shire Pools	\$190.00	\$190.00	0.00%	Child, Concession -
Adult 12 Month Pass – All Shire Pools	\$300.00	\$300.00	0.00%	Adult -
Family 12 Month Pass – All Shire Pools	\$550.00	\$550.00	0.00%	Family -
Child / Concession 6 Month Pass	\$115.00	\$115.00	0.00%	Child, Concession Purchased at any time for use at all three pools. Concession on presentation of Pension Card.

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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**Narrabri Aquatic Centre** [continued]

Adult 6 Month Pass	\$180.00	\$180.00	0.00%	Adult Purchased at any time for use at all three pools.
Family 6 Month Pass	\$350.00	\$350.00	0.00%	Family Purchased at any time for use at all three pools. Family to be as listed on Medicare Card.
Life Member 6 Month Pass			Free	Member Purchased at any time for use at all three pools. Non Transferable.
Child / Concession 10 Entry Pass	\$25.00	\$25.00	0.00%	Child, Concession 10 Entries. Concession on presentation of Pension Card.
Adult 10 Entry Pass	\$45.00	\$45.00	0.00%	Adult 10 Entries
Spectator Fee	\$2.00	\$2.00	0.00%	-
Non-Swimming Spectator 10 Entry Pass	\$18.00	\$18.00	0.00%	Person 10 Entries
Provision of LTS Instructor for School Swimming			As Quoted	Instructor / Hour -
Private Swimming Lessons			As Quoted	Lesson plus entry Adult/Child/Concession - 15 minute one on one lesson
Learn to Swim Classes			As Quoted	Lesson plus entry Group - all levels
Squad Training			As Quoted	Session plus entry -
Intensive Holiday Program			As Quoted	Block Fee 5 day block - 5 x 30 minute group lessons
Adult / Child / Concession Fitness Classes	\$10.00	\$10.00	0.00%	Person / Class plus entry fee Concession on presentation of Pension Card
Adult / Child / Concession Fitness Classes 10 Class Pass	\$90.00	\$90.00	0.00%	Person Concession on presentation of Pension Card
Lane Hire – 50m Pool	\$20.00	\$20.00	0.00%	Hour Commercial
Lane Hire – 25m Pool	\$25.00	\$25.00	0.00%	Hour Commercial
Lane Hire – Swim Club – 50m pool	\$500.00	\$500.00	0.00%	One lane free, second lane fee per calendar month regardless of use Additional lanes and hours at commercial rates. Based on summer use provided by Swim Club - October to March only - Mon to Fri (3.45pm to 6.00pm) and Wed & Thurs (6.00am to 7.30am) - (total of 14.25 additional hrs/wk)
Lane Hire – Swim Club – 25m pool	\$250.00	\$250.00	0.00%	One lane free, second lane fee per calendar month regardless Additional lanes and hours at commercial rates. Based on winter use provided by Swim Club - April to Sept only - Mon, Wed & Fri

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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#### Narrabri Aquatic Centre [continued]

Lane Hire – Swim Club – 25m pool	\$250.00	\$250.00	0.00%	of use (4.00pm to 5.30pm) - (total of 4.5 additional hrs/wk)
Multi-Purpose Room Hire – per hour	\$10.00	\$10.00	0.00%	Hour -
Multi-Purpose Room Hire – per half day	\$30.00	\$30.00	0.00%	3 Hour Block 3 hour blocks
Multi-Purpose Room Hire – per full day	\$70.00	\$70.00	0.00%	Day 8 hour blocks
Other – Pool Hire Out of Hours	\$120.00	\$120.00	0.00%	Hour Minimum 2 hour booking
Other – Pool Inflatable	\$75.00	\$75.00	0.00%	Hour Minimum 2 hour booking plus pool booking (above)
Narrabri Aquatic Centre Event Fee	\$500.00	\$500.00	0.00%	-

#### Wee Waa and Boggabri Pools

Single Entry – Child 2 years and under			Free	Child -
Single Entry – Children (3-18 years) / Concession	\$2.00	\$2.00	0.00%	Child, Concession Concession on presentation of Pension Card
Single Entry – Adults	\$3.50	\$3.50	0.00%	Adult -
Single Entry – Schools and approved groups	\$2.00	\$2.00	0.00%	Person -
Single Entry – School Teachers and Teachers Assistants	\$2.00	\$2.00	0.00%	Person -
Season Fee – School Teachers and Teachers Assistants	\$100.00	\$100.00	0.00%	School -
Single Entry – Family	\$10.00	\$10.00	0.00%	Family Family to be as listed on Medicare Card.
Child / Concession 6 Month Pass	\$83.00	\$83.00	0.00%	Child, Concession Purchased before 31 December. Concession on presentation of Pension Card
Adult 6 Month Pass	\$140.00	\$130.00	-7.14%	Adult Purchased before 31 December
Family 6 Month Pass	\$350.00	\$350.00	0.00%	Family Purchased before 31 December. Family to be as listed on Medicare Card.
Life Member 6 Month Pass			Free	Member Purchased before 31 December. Non Transferable
Child / Concession Half Season Pass	\$40.00	\$40.00	0.00%	Child, Concession Purchased after 31 December. Concession on presentation of Pension Card
Adult Half Season Pass	\$70.00	\$70.00	0.00%	Adult Purchased after 31 December
Family Half Season Pass	\$200.00	\$200.00	0.00%	Family Purchased after 31 December. Family to be as listed on Medicare Card.

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Wee Waa and Boggabri Pools [continued]

Child / Concession 10 Entry Pass	\$18.00	\$18.00	0.00%	Child, Concession 10 Entries. Concession on presentation of Pension Card.
Adult 10 Entry Pass	\$30.00	\$30.00	0.00%	Adult 10 Entries
Spectator Fee	\$2.00	\$2.00	0.00%	-
Non-Swimming Spectator 10 Entry Pass	\$18.00	\$18.00	0.00%	Person 10 Entries
Learn to Swim Classes			As Quoted	Lesson plus entry -
Squad Training			As Quoted	Session plus entry -
Intensive Holiday Program – 5 Day Blocks			As Quoted	Each -
Intensive Holiday Program – 10 Day Blocks			As Quoted	Each -
Adult / Child / Concession Fitness Classes			As Quoted	Person / Class plus entry fee -
Adult / Child / Concession Fitness Classes 10 Class Pass			As Quoted	Person -
Lane Hire – 33m Pool – Business	\$15.00	\$15.00	0.00%	Hour -
Lane Hire – 33m Pool – Swimming Club	\$250.00	\$250.00	0.00%	One lane free, second lane fee per calendar month regardless of use -
Other – Phone Call at Pool	\$1.00	\$1.00	0.00%	Each -
Other – Pool Hire Out of Hours	\$120.00	\$120.00	0.00%	Hour Minimum 2 hour booking
Other – Inflatable Hire	\$75.00	\$75.00	0.00%	Hour Minimum 2 hour booking plus pool booking (above)

### Labour Hire Services

Labour Hire Services		By Agreement	-
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## INFRASTRUCTURE DELIVERY

### General Inspections

Section 138 Inspection	\$150.00	\$150.00	0.00%	-
Pipeline Under Road – Application Only	\$22.00	\$23.00	4.55%	-
Pipeline Under Road – Inspection – Rural	\$319.00	\$329.00	3.13%	for a maximum of 2 inspections
Pipeline Under Road – Inspection – Urban	\$266.00	\$274.00	3.01%	for a maximum of 2 inspections
Pipeline Under Road – Additional Inspection	\$150.00	\$150.00	0.00%	-

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### General Inspections [continued]

Gates & Grids on Public Road – Application Only	\$21.00	\$22.00	4.76%	-
Gates & Grids on Public Road – Inspection	\$319.00	\$329.00	3.13%	for a maximum of 2 inspections
Gates & Grids on Public Road – Additional Inspection	\$150.00	\$150.00	0.00%	-
Gates & Grids on Public Road – Removal Bond – refunded to remover	\$530.00	\$546.00	3.02%	-
Gates & Grids on Public Road – Removal of grid on unsealed public road	\$2,585.00	\$2,665.00	3.09%	-
Gates & Grids on Public Road – Removal of grid on sealed public road	\$3,409.00	\$3,515.00	3.11%	-
Driveway / Culvert Access – Application Only	\$21.00	\$22.00	4.76%	-
Driveway / Culvert Access – Inspection – Rural	\$319.00	\$329.00	3.13%	Where there is no established kerb and guttering for a maximum of 2 inspections
Driveway / Culvert Access – Inspection – Urban	\$266.00	\$274.00	3.01%	Where there is established kerb and guttering for a maximum of 2 inspections
Driveway / Culvert Access – Additional Inspection	\$150.00	\$150.00	0.00%	-
Concrete Footpath Construction			As Quoted	Per Metre -
Concrete Kerb & Gutter Construction			As Quoted	Per Metre -
Concrete Kerb & Gutter Construction – Additional Inspection	\$150.00	\$150.00	0.00%	-
Development Design Specification	\$74.00	\$76.50	3.38%	-
Sub-Division Inspections – < \$100,000 (minimum 3 inspections)	\$922.00	\$950.00	3.04%	-
Sub-Division Inspections – > \$100,000 (minimum 10 inspections)	\$3,080.00	\$3,175.00	3.08%	-
Sub-Division Inspections – Additional inspections	\$319.00	\$329.00	3.13%	Inspection -

### General – Other

Application for temporary lifting of alcohol free zones	\$103.00	\$106.50	3.40%	-
Contractor Deposits			As Quoted	-

### General – Photocopying, Tender / Contract Documents / Drawings

### General – Tender Document Fees

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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## Private Works

Plant Hire			As Quoted	Full cost recovery
Roadwork Supervision			As Quoted	Full cost recovery
Slashing			As Quoted	-
Emulsion			As Quoted	Litre Sold to RMS only

## Water Supply Services

### Water – Connection (Includes Meter)

Connection – 20mm Service	\$2,150.00	\$2,215.00	3.02%	-
Connection – 25mm Service	\$2,401.50	\$2,475.00	3.06%	-
Connection – 32mm Service	\$2,654.50	\$2,735.00	3.03%	-
Connection – 40mm Service	\$3,779.50	\$3,895.00	3.06%	-
Connection – 50mm Service	\$5,133.00	\$5,290.00	3.06%	-
Connection – >50mm Service			As Quoted	-
Downsizing Connection Fee due to increased charges (temporary fee)	\$0.00	\$550.00	∞	Each Connection -
Installation of a Water Flow Restrictor	\$366.00	\$377.00	3.01%	-
Supply and Install an Underground Plastic Meter Pit	\$451.00	\$465.00	3.10%	-

### Water – Disconnection

Disconnection	\$600.00	\$618.00	3.00%	-
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### Water – Meters

Meter Testing	\$223.00	\$230.00	3.14%	-
Special Meter Reading	\$69.00	\$71.50	3.62%	-
Standard Pressure and Flow Test	\$223.00	\$230.00	3.14%	-
Damaged Automatic Meter Reading Device Replacement	\$237.50	\$245.00	3.16%	-
Damaged Meter / Replacement – 20mm	\$255.00	\$263.00	3.14%	-
Damaged Meter / Replacement – 25mm	\$280.00	\$289.00	3.21%	-
Damaged Meter / Replacement – 32mm	\$420.00	\$433.00	3.10%	-
Damaged Meter / Replacement – 40mm	\$590.00	\$608.00	3.05%	-
Damaged Meter / Replacement – > 50 mm			As Quoted	As Quoted -

### Water Unmetered Service

Installation Meter & AMR Device			As Quoted	-
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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Increase %	Unit Description
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### Water – Meter & AMR Device Installation / Replacement

#### Water – Bulk Sales

Bulk Water	\$3.50	\$3.50	0.00%	Kilolitre -
Security Deposit for Avdata Key\Fob	\$50.00	\$50.00	0.00%	-
Single use hire for metered hydrant	\$20.00	\$20.00	0.00%	-
Multiple use hire for metered hydrant – per week	\$10.00	\$10.00	0.00%	Per Week -
Deposit on Metered Hydrant	\$100.00	\$100.00	0.00%	-
Fill Swimming Pool – Call out fee	\$93.00	\$96.00	3.23%	-

#### Water – Headworks

Water – Headworks	\$3,785.00	\$3,900.00	3.04%	Allotment -
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### Sewerage Services

#### Sewer – Connection / Disconnection

Connection Fee – junction previously installed – < 900mm deep	\$795.00	\$819.00	3.02%	-
Connection Fee – junction previously installed – > 900mm deep	\$1,235.00	\$1,275.00	3.24%	-
Connection Fee – cut in junction – < 1.5m deep	\$919.00	\$947.00	3.05%	-
Connection Fee – cut in junction – > 1.5m deep			As Quoted	-
Disconnection Fee – at junction	\$506.00	\$522.00	3.16%	-
Disconnection Fee – at mains – < 1.5m deep	\$919.00	\$947.00	3.05%	-
Disconnection Fee – at mains – > 1.5m deep			As Quoted	-

#### Sewer – Headworks

Sewer – Headworks	\$5,710.00	\$5,885.00	3.06%	Allotment -
Sewer – Headworks – Zimmerman St, Narrabri	\$2,430.00	\$2,505.00	3.09%	Allotment -

#### Sewer – Organic Waste

Sewage Dispersal Field Charge	\$1,236.00	\$1,275.00	3.16%	-
Cat 2 Organic liquid trade waste (septic)	\$0.10	\$0.10	0.00%	Litre -

Fee Name	Parent	Page
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### 2

2 Bedroom Cabin – Daily (for 2 People)	[Boggabri Caravan Park]	12
2 Bedroom Cabin – Each Additional Person per Day	[Boggabri Caravan Park]	12
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20/25mm Service	[Water – Narrabri Metered]	7
20/25mm Service	[Water – Narrabri Unmetered (Existing Services Only)]	7
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20/25mm Service	[Water – Wee Waa]	7

### 3

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32mm Service	[Water – Narrabri Metered]	7
32mm Service	[Water – Narrabri Unmetered (Existing Services Only)]	7
32mm Service	[Water – Wee Waa]	7

### 4

40mm Service	[Water – Bellata]	6
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40mm Service	[Water – Gwabegar]	7
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40mm Service	[Water – Narrabri Unmetered (Existing Services Only)]	7
40mm Service	[Water – Pilliga]	7
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### 5

50mm Service	[Water – Boggabri]	6
50mm Service	[Water – Narrabri Metered]	7
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50mm Service	[Water – Pilliga]	7
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### 6

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### 8

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Child / Concession 10 Entry Pass	[Wee Waa and Boggabri Pools]	40
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## D

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Squad Training	[Wee Waa and Boggabri Pools]	40
Stage Only Hire	[The Crossing Theatre]	13
Standard Lighting Rig	[The Crossing Theatre]	13
Standard Pressure and Flow Test	[Water – Meters]	42
Storage Hire – with power	[Sporting Fields]	37
Storage Hire – without power	[Sporting Fields]	37
Strata Subdivision	[Development Applications]	20
Street Stall Key Deposit	[Other Corporate Service Fees]	14
Subdivision – Involving the opening of a road	[Development Applications]	20
Subdivision – NOT Involving the opening of a road	[Development Applications]	20
Subdivision Certificate Application fee	[Development Applications]	22
Sub-Division Inspections – < \$100,000 (minimum 3 inspections)	[General Inspections]	41
Sub-Division Inspections – > \$100,000 (minimum 10 inspections)	[General Inspections]	41
Sub-Division Inspections – Additional inspections	[General Inspections]	41

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Fee Name	Parent	Page
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## S [continued]

Supply and Install an Underground Plastic Meter Pit	[Water – Connection (Includes Meter)]	42
Swimming Pool Inspection – subsequent 2nd inspection / Re-Inspection (only where application fee has already been paid)	[Private Swimming Pools]	28

## T

Table & Linen Package (non catered events)	[The Crossing Theatre]	13
Table Hire (trestle or banquet round)	[The Crossing Theatre]	13
Tourism	[Special Rates]	5
Tourism Event Administration Fee	[Tourism]	30
Transfer of Right of Burial	[General (excludes Lawn Cemetery)]	34
Transfer of Right of Burial	[Boggabri Lawn Cemetery]	34
Transfer of Right of Burial	[Narrabri Lawn Cemetery]	35
Transfer Summary	[Rates and Property]	9
Transfer Summary Update	[Rates and Property]	9
Transportation of Stock by Council (Contract Transport at Cost)	[Animal Control – Other]	16
Truck Wash Key	[Truck Wash]	29
Truck Wash Usage	[Truck Wash]	29
Tyres – 4WD – clean	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – 4WD – with rim or dirty	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Car, Ute (not 4WD) clean	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Car, Ute (not 4WD) with rims or dirty	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Commercial Rubber	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Commercial Rubber	[Tyres – Charges apply for Commercial and Residential users]	33
Tyres – Heavy Truck >16" clean	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Heavy Truck >16" with rim or dirty	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Light Truck <16" clean	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Light Truck <16" with rims or dirty	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Motor Cycle, Quad Runner – clean	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Motor Cycle, Quad Runner – with rim or dirty	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Truck, Tractor – large more than 1.5m clean	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Truck, Tractor – large more than 1.5m with rim or dirty	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Truck, Tractor – small up to 1.5 width clean	[Tyres – Charges apply for Commercial and Residential users]	32
Tyres – Truck, Tractor – small up to 1.5m width with rim or dirty	[Tyres – Charges apply for Commercial and Residential users]	32

## U

Unconnected	[Water – Pilliga]	7
Unconnected Service	[Water – Bellata]	6
Unconnected Service	[Water – Boggabri]	6
Unconnected Service	[Water – Gwabegar]	7
Unconnected Service	[Water – Narrabri Metered]	7
Unconnected Service	[Water – Wee Waa]	8
Unoccupied	[Water – Narrabri Unmetered (Existing Services Only)]	7
Unoccupied	[Sewerage – Boggabri]	8
Unoccupied	[Sewerage – Narrabri]	8
Unoccupied	[Sewerage – Wee Waa]	8
Urban Waste Management	[Domestic Waste Management Services]	5
Urban Waste Management	[Urban Waste Management Services (Non-Domestic)]	6
Usage Charge	[Water – Baan Baa]	6
Usage Charge	[Water – Bellata]	6
Usage Charge	[Water – Boggabri]	6
Usage Charge	[Water – Gwabegar]	7
Usage Charge	[Water – Narrabri Metered]	7
Usage Charge	[Water – Pilliga]	7
Usage Charge	[Water – Wee Waa]	8

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Fee Name	Parent	Page
<b>U [continued]</b>		
Use of Footpath – Dining	[Development Applications]	20
Used Machinery Oil	[Other]	34
Ushering services	[The Crossing Theatre]	12
<b>V</b>		
Vehicles (plus any towing costs)	[Impounding – Other]	16
<b>W</b>		
Water – Headworks	[Water – Headworks]	43
Water Sampling	[Public Health]	28
Weekend & Public Holiday Call Out	[Special Events]	33
Weekend & Public Holiday Service	[Special Events]	33
Weekend and Public Holiday call out fee	[Special Events]	33
Weekend and Public Holiday service fee	[Special Events]	33
Weekly Long Term Sites – Each Additional Person (< 16 yrs of age)	[Boggabri Caravan Park]	12
Weekly Long Term Sites – Each Additional Person (> 16 yrs of age)	[Boggabri Caravan Park]	12
Weekly Long Term Sites (for 2 People)	[Boggabri Caravan Park]	12
Weekly Site Fee – Each Additional Person (< 16 yrs of age)	[Boggabri Caravan Park]	12
Weekly Site Fee – Each Additional Person (> 16 yrs of age)	[Boggabri Caravan Park]	12
Weekly Site Fee (for 2 People)	[Boggabri Caravan Park]	12
Weighbridge Tickets – Clean Concrete & Masonry	[Other Waste. Charges apply for Commercial and Residential Users]	32
Weighbridge Tickets – Clean Fill	[Recyclables]	31
Weighbridge Tickets – Clean Timber. Household Quantities Free.	[Other Waste. Charges apply for Commercial and Residential Users]	32
Weighbridge Tickets – Construction / Demolition Waste (mixed)	[Other Waste. Charges apply for Commercial and Residential Users]	31
Weighbridge Tickets – Contaminated Soil	[Other Waste. Charges apply for Commercial and Residential Users]	31
Weighbridge Tickets – Cover Material	[Other Waste. Charges apply for Commercial and Residential Users]	31
Weighbridge Tickets – Disposal Dead Animal – Large	[Other Waste. Charges apply for Commercial and Residential Users]	32
Weighbridge Tickets – Disposal Dead Animal – Medium	[Other Waste. Charges apply for Commercial and Residential Users]	32
Weighbridge Tickets – Disposal Dead Animal – Small	[Other Waste. Charges apply for Commercial and Residential Users]	32
Weighbridge Tickets – Drum Muster Drums	[Recyclables]	30
Weighbridge Tickets – Ducting	[Other Waste. Charges apply for Commercial and Residential Users]	31
Weighbridge Tickets – Electronic Equipment. Household Quantities Only.	[Recyclables]	31
Weighbridge Tickets – General Waste (Outside Narrabri Shire)	[General Waste]	30
Weighbridge Tickets – General Waste (Within Narrabri Shire). Free for Shire residents with household quantities. Proof of being a resident is required.	[General Waste]	30
Weighbridge Tickets – Glass Containers. Household Quantities Only.	[Recyclables]	31
Weighbridge Tickets – Green Waste. Household Quantities Free.	[Other Waste. Charges apply for Commercial and Residential Users]	32
Weighbridge Tickets – Mixed Recyclables. Household Quantities Only.	[Recyclables]	31
Weighbridge Tickets – Paper & Cardboard. Household Quantities Only.	[Recyclables]	31
Weighbridge Tickets – Refrigerators and Airconditioners (not degassed/no certificate)	[Other Waste. Charges apply for Commercial and Residential Users]	32
Weighbridge Tickets – Scrap Metal Waste	[Recyclables]	31

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Fee Name	Parent	Page
<b>W [continued]</b>		
Weighbridge Tickets – Special Waste	[Other Waste. Charges apply for Commercial and Residential Users]	31
Weighbridge Tickets – Unsorted General Waste	[General Waste]	30
Weighbridge Tickets – Unsorted General Waste (total expected disposal > 5 tonne)	[General Waste]	30
Weighbridge Tickets – Used Motor Oil	[Recyclables]	31
Weighbridge Tickets – Vehicle Batteries	[Recyclables]	31



# Our Operational Plan

Appendix C - 2019-2020 Operational Budget

2019 -2020



**NARRABRI SHIRE**  
DISCOVER THE POTENTIAL



**NARRABRI SHIRE COUNCIL DRAFT OPERATIONAL BUDGET**

<b>Income &amp; Expenses (Income Statement) - Council Consolidated</b>			
(\$000's)	<b>Original Budget 2018/19</b>	<b>Revised Budget 2018/19</b>	<b>Draft Budget 2019/20</b>
<b>Income</b>			
Rates and Annual Charges	20,226	20,226	21,215
User Charges and Fees	11,315	11,251	10,948
Interest and Investment Revenues	1,482	1,482	1,498
Other Revenues	2,426	2,466	2,231
Grants & Contributions - Operating	9,840	7,523	10,976
Grants & Contributions - Capital	16,910	8,396	14,829
<b>Total Income from Continuing Operations</b>	<b>62,199</b>	<b>51,344</b>	<b>61,697</b>
<b>Expenses</b>			
Employee Costs	17,566	17,716	16,367
Borrowing Costs	282	282	252
Materials & Contracts	9,228	9,980	13,976
Depreciation	9,950	10,351	10,045
Other Expenses	6,518	6,488	5,429
Net Loss from disposal of assets	0	290	0
<b>Total Expenses from Continuing Operations</b>	<b>43,544</b>	<b>45,107</b>	<b>46,069</b>
<b>Net Operating Result from Continuing Operations</b>	<b>18,655</b>	<b>6,237</b>	<b>15,628</b>
<b>Net Operating Result excl. Capital Income</b>	<b>1,745</b>	<b>-2,159</b>	<b>799</b>

<b>Income &amp; Expenses (Directorate Summary) - Council Consolidated</b>			
(\$000's)	<b>Original Budget 2018/19</b>	<b>Revised Budget 2018/19</b>	<b>Draft Budget 2019/20</b>
<b>Income</b>			
General Purpose Revenue	20,412	16,862	21,057
Strategic Management & Governance	105	105	141
Corporate Services	1,922	1,968	2,071
Development & Economic Growth	6,967	8,651	7,464
Infrastructure Delivery	32,793	23,758	30,964
<b>Total Income from Continuing Operations</b>	<b>62,199</b>	<b>51,344</b>	<b>61,697</b>
<b>Expenses</b>			
Strategic Management & Governance	2,743	2,863	1,671
Corporate Services	6,869	7,079	7,608
Development & Economic Growth	10,812	12,045	12,579
Infrastructure Delivery	23,120	23,120	24,211
<b>Total Expenses from Continuing Operations</b>	<b>43,544</b>	<b>45,107</b>	<b>46,069</b>
<b>Net Operating Result incl. Capital Income</b>	<b>18,655</b>	<b>6,237</b>	<b>15,628</b>
<b>Net Operating Result excl. Capital Income</b>	<b>1,745</b>	<b>-2,159</b>	<b>799</b>

Consisting of:			
- General Fund Net Operating Result			19
- Water Fund Net Operating Result			589
- Sewer Fund Net Operating Result			191

## NARRABRI SHIRE COUNCIL DRAFT OPERATIONAL BUDGET

### Income & Expenses - General Purpose Income

(\$000's)	Original Budget 2018/19	Revised Budget 2018/19	Draft Budget 2019/20
<b>Income</b>			
Rates & Charges	12,927	12,927	13,309
Interest & Investment Revenue	497	497	497
General Purpose (Untied) Grants	6,988	3,438	7,251
<b>Total Income from Continuing Operations</b>	<b>20,412</b>	<b>16,862</b>	<b>21,057</b>
<b>Expenses</b>			
Nil			
<b>Total Expenses from Continuing Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Operating Result before Capital Items</b>	<b>20,412</b>	<b>16,862</b>	<b>21,057</b>

### Income & Expenses - Strategic Management & Governance

(\$000's)	Original Budget 2018/19	Revised Budget 2018/19	Draft Budget 2019/20
<b>Income</b>			
Strategic Management & Governance	0	0	42
Workforce Management	105	105	99
<b>Total Income from Continuing Operations</b>	<b>105</b>	<b>105</b>	<b>141</b>
<b>Expenses</b>			
Strategic Management & Governance	1,029	1,249	922
Governance	791	761	630
Strategic Management	238	488	292
Workforce Management	1,714	1,614	749
Human Resources Management	1,352	1,352	505
Organisational Development	362	262	244
<b>Total Expenses from Continuing Operations</b>	<b>2,743</b>	<b>2,863</b>	<b>1,671</b>
<b>Net Operating Result incl. Capital Income</b>	<b>-2,638</b>	<b>-2,758</b>	<b>-1,530</b>

## NARRABRI SHIRE COUNCIL DRAFT OPERATIONAL BUDGET

### Income & Expenses - Corporate Services

(\$000's)	Original Budget 2018/19	Revised Budget 2018/19	Draft Budget 2019/20
<b>Income</b>			
Community & Customer Relations	0	0	1
Customer Management	0	0	1
Records Management	0	0	0
Communications	0	0	0
Financial Services	85	85	170
Financial Support	85	85	170
Procurement & Stores	0	0	0
Information Services	0	106	86
IT Technical Support	0	106	5
IT Corporate Network	0	0	81
Property Services	275	331	387
Property Management	274	330	386
Geospatial Information Services	1	1	1
Insurance Management	0	0	0
Depot Services	1	0	0
Depot Management	1	0	0
Depot Operations - Narrabri	0	0	0
Depot Operations - Wee Waa	0	0	0
Depot Operations - Boggabri	0	0	0
Airport Services	227	227	215
Airport Management	0	0	0
Airside Operations	186	186	186
Landside Operations	11	11	15
Aviation Fuel Facilities	30	30	14
The Crossing Theatre	1,221	1,106	1,137
TCT Management	0	11	32
Cinemas	320	280	259
Front of House	480	435	381
The Crossing Café	140	160	213
User Pays Events	66	50	67
User Pays Live Events	70	70	85
Entrepreneurial Live Events	145	100	100
Libraries	113	113	75
Libraries Management	65	65	65
Library - Narrabri	0	0	9
Library - Wee Waa	0	0	1
Library - Boggabri	48	48	0
<b>Total Income from Continuing Operations</b>	<b>1,922</b>	<b>1,968</b>	<b>2,071</b>

## NARRABRI SHIRE COUNCIL DRAFT OPERATIONAL BUDGET

### Income & Expenses - Corporate Services

(\$000's)	Original Budget 2018/19	Revised Budget 2018/19	Draft Budget 2019/20
<b>Expenses</b>			
Community & Customer Relations	663	663	736
Customer Management	355	355	297
Records Management	160	160	217
Communications	148	148	222
Financial Services	815	815	1,412
Financial Support	660	660	1,137
Procurement & Stores	155	155	275
Information Services	456	456	694
IT Technical Support	179	179	402
IT Corporate Network	277	277	292
Property Services	1,554	1,844	1,636
Property Management	987	1,277	1,086
Geospatial Information Services	124	124	121
Insurance Management	443	443	429
Depot Services	214	214	213
Depot Management	19	19	0
Depot Operations - Narrabri	133	133	156
Depot Operations - Wee Waa	46	46	36
Depot Operations - Boggabri	16	16	21
Airport Services	739	739	769
Airport Management	594	594	671
Airside Operations	76	76	44
Landside Operations	58	58	46
Aviation Fuel Facilities	11	11	8
The Crossing Theatre	1,707	1,627	1,441
TCT Management	992	992	418
Cinemas	58	58	225
Front of House	136	136	369
The Crossing Café	157	157	207
User Pays Events	101	61	61
User Pays Live Events	101	101	70
Entrepreneurial Live Events	162	122	91
Libraries	721	721	707
Libraries Management	372	372	302
Library - Narrabri	222	222	269
Library - Wee Waa	83	83	91
Library - Boggabri	44	44	45
<b>Total Expenses from Continuing Operations</b>	<b>6,869</b>	<b>7,079</b>	<b>7,608</b>
<b>Net Operating Result incl. Capital Income</b>	<b>-4,947</b>	<b>-5,111</b>	<b>-5,537</b>

## NARRABRI SHIRE COUNCIL DRAFT OPERATIONAL BUDGET

### Income & Expenses - Development and Economic Growth

(\$000's)	Original Budget 2018/19	Revised Budget 2018/19	Draft Budget 2019/20
<b>Income</b>			
Planning & Regulatory Services	2,073	2,073	1,478
Strategic Land Use Planning	0	0	362
Statutory Land Use Planning	1,835	1,835	863
Building Surveying and Certification	111	111	122
Regulatory Enforcement	127	127	131
Environmental Health Services	117	117	115
Environmental Health Management	0	0	5
Environmental Health Control	7	7	6
Weeds Management	8	8	2
Weeds North West Action Program	102	102	102
Solid Waste Management Services	3,475	3,475	3,826
Urban Waste Management	1,626	1,626	1,694
Narrabri Waste Depot	1,573	1,573	1,830
Rural Waste (incl Transfer Stations)	276	276	302
Economic Development Services	2	1,179	11
Economic Development	0	100	5
Community Development	2	2	6
Grants Administration	0	1,077	0
Cemeteries	219	219	197
Cemeteries Management	0	0	0
Cemeteries Interment Services	219	219	130
Cemeteries Maintenance	0	0	67
Swimming Pools	470	510	330
Swimming Pools Management	0	0	0
Swimming Pool Operations - Narrabri	371	371	242
Swimming Pool Operations - Wee Waa	48	48	42
Swimming Pool Operations - Boggabri	36	76	35
Artesian Bore Baths - Pilliga	15	15	11
Parks & Open Spaces	201	616	1,052
Parks & Open Spaces Management	0	0	14
Community Use & Event Support	0	0	0
Open Space Maintenance	0	128	789
Sporting Facilities	93	135	89
Recreational Parks	108	263	160
Public Waste / Litter Control	0	0	0
Street Trees Program	0	0	0
Public Amenities & Monument Maintenance	0	0	0
Central Business District Maintenance	0	90	0
Saleyard Services	225	225	211
Saleyard Operations	173	173	156
Truck Wash Facilities	52	52	55

## NARRABRI SHIRE COUNCIL DRAFT OPERATIONAL BUDGET

### Income & Expenses - Development and Economic Growth

(\$000's)	Original Budget 2018/19	Revised Budget 2018/19	Draft Budget 2019/20
Tourism Services	185	237	244
Visitor Information Centre Operations	86	86	86
Tourism Network Management	0	0	27
Shire Marketing & Promotion	71	123	91
Event Facilitation	28	28	40
<b>Total Income from Continuing Operations</b>	<b>6,967</b>	<b>8,651</b>	<b>7,464</b>
<b>Expenses</b>			
Planning & Regulatory Services	1,226	1,226	2,063
Strategic Land Use Planning	158	158	774
Statutory Land Use Planning	278	278	544
Building Surveying and Certification	409	409	347
Regulatory Enforcement	381	381	398
Environmental Health Services	394	394	488
Environmental Health Management	37	37	71
Environmental Health Control	39	39	0
Weeds Management	216	216	210
Weeds North West Action Program	102	102	207
Solid Waste Management Services	3,300	3,300	3,385
Urban Waste Management	1,174	1,174	1,040
Narrabri Waste Depot	1,306	1,306	1,546
Rural Waste (incl Transfer Stations)	820	820	799
Economic Development Services	427	1,654	724
Economic Development	222	352	327
Community Development	118	133	273
Grants Administration	87	1,169	124
Cemeteries	488	488	462
Cemeteries Management	35	35	48
Cemeteries Interment Services	65	65	69
Cemeteries Maintenance	388	388	345
Swimming Pools	1,664	1,664	1,741
Swimming Pools Management	37	37	84
Swimming Pool Operations - Narrabri	1,067	1,067	1,100
Swimming Pool Operations - Wee Waa	282	282	243
Swimming Pool Operations - Boggabri	228	228	270
Artesian Bore Baths - Pilliga	50	50	44
Parks & Open Spaces	2,276	2,276	2,624
Parks & Open Spaces Management	979	979	1,000
Community Use & Event Support	74	74	13
Open Space Maintenance	163	163	457
Sporting Facilities	211	211	416
Recreational Parks	455	455	311
Public Waste / Litter Control	103	103	63
Street Trees Program	67	67	108
Public Amenities & Monument Maintenance	140	140	178
Central Business District Maintenance	84	84	78

## NARRABRI SHIRE COUNCIL DRAFT OPERATIONAL BUDGET

### Income & Expenses - Development and Economic Growth

(\$000's)	Original Budget 2018/19	Revised Budget 2018/19	Draft Budget 2019/20
Saleyard Services	383	383	299
Saleyard Operations	318	318	275
Truck Wash Facilities	65	65	24
Tourism Services	654	660	793
Visitor Information Centre Operations	475	475	497
Tourism Network Management	67	67	96
Shire Marketing & Promotion	68	74	146
Event Facilitation	44	44	54
<b>Total Expenses from Continuing Operations</b>	<b>10,812</b>	<b>12,045</b>	<b>12,579</b>
<b>Net Operating Result incl. Capital Income</b>	<b>-3,845</b>	<b>-3,394</b>	<b>-5,115</b>

## NARRABRI SHIRE COUNCIL DRAFT OPERATIONAL BUDGET

### Income & Expenses - Infrastructure Delivery

(\$000's)	Original Budget 2018/19	Revised Budget 2018/19	Draft Budget 2019/20
<b>Income</b>			
Infrastructure Delivery Support	3	3	5
Infrastructure Delivery Management	3	3	0
Contracts & Tender Management	0	0	5
Design & Investigation Services	18	18	23
Fleet Management	283	283	893
Plant Operations	283	283	115
Plant Maintenance	0	0	778
Plant Renewal / Expansion	0	0	0
Emergency Support	202	202	232
Roads & Ancillary Services	13,991	10,301	13,604
Roads Management	0	0	19
State Highway Maintenance Contract	4,983	4,983	4,357
Regional Roads Maintenance	1,566	1,566	1,600
Shire Roads Maintenance	6,015	1,600	4,657
Bridges Maintenance	1,372	1,372	2,400
Culverts / Causeways Maintenance	0	0	0
Town Streets Maintenance	55	780	56
Footpaths	0	0	0
Kerb & Guttering	0	0	0
Stormwater Management	0	0	0
Quarries	0	0	475
Roads Private Works	0	0	40
Water Services	8,628	8,653	7,129
Water Management	396	396	428
Baan Baa Water Operations	54	54	60
Bellata Water Operations	101	101	107
Boggabri Water Operations	589	614	643
Gwabegar Water Operations	61	61	59
Narrabri Water Operations	6,506	6,506	4,888
Pilliga Water Operations	107	107	98
Wee Waa Water Operations	814	814	846
Sewerage Services	9,668	4,298	9,078
Sewerage Management	246	246	287
Boggabri Sewerage Operations	4,969	724	4,665
Narrabri Sewerage Operations	2,498	2,498	2,309
Wee Waa Sewerage Operations	1,955	830	1,817
<b>Total Income from Continuing Operations</b>	<b>32,793</b>	<b>23,758</b>	<b>30,964</b>

## NARRABRI SHIRE COUNCIL DRAFT OPERATIONAL BUDGET

### Income & Expenses - Infrastructure Delivery

(\$000's)	Original Budget 2018/19	Revised Budget 2018/19	Draft Budget 2019/20
<b>Expenses</b>			
Infrastructure Delivery Support	135	135	307
Infrastructure Delivery Management	-162	-162	47
Contracts & Tender Management	297	297	260
Design & Investigation Services	495	495	493
Fleet Management	36	36	-733
Plant Operations	36	36	-3,166
Plant Maintenance	0	0	2,315
Plant Renewal / Expansion	0	0	118
Emergency Support	921	921	1,020
Roads & Ancillary Services	14,963	14,963	15,306
Roads Management	5,209	5,209	5,076
State Highway Maintenance Contract	4,046	4,046	3,556
Regional Roads Maintenance	765	765	478
Shire Roads Maintenance	3,033	3,033	3,548
Bridges Maintenance	121	121	91
Culverts / Causeways Maintenance	92	92	48
Town Streets Maintenance	830	830	1,812
Footpaths	178	178	57
Kerb & Guttering	178	178	34
Stormwater Management	301	301	131
Quarries	145	145	475
Roads Private Works	65	65	0
Water Services	3,241	3,241	4,301
Water Management	0	69	318
Baan Baa Water Operations	90	88	94
Bellata Water Operations	104	102	103
Boggabri Water Operations	461	451	624
Gwabegar Water Operations	74	72	78
Narrabri Water Operations	1,810	1,771	2,214
Pilliga Water Operations	117	115	112
Wee Waa Water Operations	585	573	758
Sewerage Services	3,329	3,329	3,517
Sewerage Management	0	0	0
Boggabri Sewerage Operations	435	435	475
Narrabri Sewerage Operations	2,170	2,170	2,291
Wee Waa Sewerage Operations	724	724	751
<b>Total Expenses from Continuing Operations</b>	<b>23,120</b>	<b>23,120</b>	<b>24,211</b>
<b>Net Operating Result incl. Capital Income</b>	<b>9,673</b>	<b>638</b>	<b>6,753</b>



# Our Operational Plan

Appendix D - 2019-2020 Capital Works Program

2019 -2020



**NARRABRI SHIRE**  
DISCOVER THE POTENTIAL

NARRABRI SHIRE COUNCIL'S 2019/2020 CAPITAL EXPENDITURE PROGRAM	Capital Expenditure Budget	Funded from:						
		Restricted Assets (Int)	Restricted Assets (Ext)	R/A VPA Contributions	Draw down Loan Funds	Grants & Contributions	Proceeds from Sale of Assets	Rates/Chgs, Untied Grants
<b>CORPORATE SERVICES</b>								
<b>Information Services</b>								
Replace Desktop Computers with Laptops	20,000	20,000						
Connect Depot with Fibre Optic	100,000	100,000						
Smart Board	7,500	7,500						
Upgrade Desktop Computers in Narrabri, Wee Waa and Boggabri Libraries	37,800	37,800						
Upgrade CAD Computers	15,000	15,000						
Connect Narrabri Waste Facilities to Admin via Wireless Link (Microwave)	25,000	25,000						
Upgrade Narrabri CBD CCTV System (carryover 2018/19 + grant funding)	150,505			70,000		80,505		
<b>Total Information Services</b>	<b>355,805</b>	<b>205,300</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>80,505</b>	<b>0</b>	<b>0</b>
<b>Property Services</b>								
Council Rental Property Improvements	15,000	15,000						
Energy Sustainability Project – Stage 2	120,000							120,000
97 Cowper Street, Wee Waa – Releveling of Building	15,000	15,000						
Key Management System – Stage 2 & 3	10,000							10,000
Narrabri Library External Painting	15,000	15,000						
Administration Building Refurbishment – Stage 2 (Western Wing)	160,000	160,000						
Loan Repayments (Staff Housing & Toilets)	77,162							77,162
<b>Total Property &amp; Assets</b>	<b>412,162</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,162</b>
<b>Depots</b>								
Narrabri Depot – Office Workplace Improvements	150,000	150,000						
Boggabri & Wee Waa CCTV Cameras	20,000	20,000						
Wee Waa Depot – Wash Bay	30,000	30,000						
<b>Total Depots</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Airport</b>								
Replace Aerodrome Frequency Response Unit & Pilot Actuated Lighting (AFRU/PAL)	15,000	15,000						
Terminal Improvement	20,000	20,000						
Airside Drainage Improvement	20,000	20,000						
New Signage & Barriers	10,000	10,000						
LED Lighting for Apron Flood Light Infrastructures	40,000	40,000						
CCTV Cameras for Airside & Emergency/Security Gate	20,000	20,000						
Loan Repayments (Narrabri Airport)	78,132							78,132
<b>Total Airport</b>	<b>203,132</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,132</b>
<b>Crossing Theatre</b>								
Upgrade Lighting (LED lights)	20,000	20,000						
<b>Total Crossing Theatre</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Libraries</b>								
Repair Guttering & Repaint Facia Boards Boggabri	5,000	5,000						
Repaint & Recarpet Wee Waa Library	15,000	15,000						
Replace Air Conditioning Narrabri Library	30,000	30,000						
<b>Total Libraries</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

NARRABRI SHIRE COUNCIL'S 2019/2020 CAPITAL EXPENDITURE PROGRAM	Capital Expenditure Budget	Funded from:						
		Restricted Assets (Int)	Restricted Assets (Ext)	R/A VPA Contributions	Draw down Loan Funds	Grants & Contributions	Proceeds from Sale of Assets	Rates/Chgs, Untied Grants
<b>Caravan Parks</b>								
Boggabri Caravan Park	1,650,000			1,650,000				
Installation of Skirting to Underside of Cabins	5,000			5,000				
Loan Repayments (Boggabri Caravan Park)	17,119							17,119
<b>Total Caravan Parks</b>	<b>1,672,119</b>	<b>0</b>	<b>0</b>	<b>1,655,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,119</b>
<b>DEVELOPMENT &amp; ECONOMIC GROWTH</b>								
<b>Solid Waste Management</b>								
Narrabri Landfill Improvements	1,500,000				1,500,000			
Transfer Stations - New Access Road for Boggabri	20,000	20,000						
Transfer Stations - Upgrade Waste Collection Points	250,000	250,000						
<b>Total Solid Waste Management</b>	<b>1,770,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Economic Development</b>								
Narrabri - Portable Alfresco Dining Deck (deferred from 2017/18)	20,000							20,000
Narrabri - Industrial and Logistics Hub Land Purchase	2,800,000				2,800,000			
Loan Repayments (Shannon Estate)	280,531		280,531					
<b>Total Economic Development</b>	<b>3,100,531</b>	<b>0</b>	<b>280,531</b>	<b>0</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>Saleyards</b>								
Additional Standpipes	10,000	10,000						
Replace Water Troughs	30,000	30,000						
Loan Repayments (Narrabri Truck Wash)	44,774							44,774
<b>Total Saleyards</b>	<b>84,774</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,774</b>
<b>Tourism</b>								
Digital Signage	15,000	15,000						
Gateway Signage	20,000	20,000						
Town Signage	180,000	180,000						
<b>Total Tourism</b>	<b>215,000</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cemeteries</b>								
Narrabri Lawn Cemetery - replace northern & southern fences	50,000	50,000						
Narrabri Lawn Cemetery - Renew Internal Roads & Carpark (carryover 2018/19)	109,379	109,379						
Narrabri Old Cemetery - add to perimeter fencing	10,000	10,000						
<b>Total Cemeteries</b>	<b>169,379</b>	<b>169,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Swimming Pools</b>								
Loan Repayments (Narrabri Aquatic Centre)	265,102							265,102
<b>Total Swimming Pools</b>	<b>265,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265,102</b>

NARRABRI SHIRE COUNCIL'S 2019/2020 CAPITAL EXPENDITURE PROGRAM	Capital Expenditure Budget	Funded from:						
		Restricted Assets (Int)	Restricted Assets (Ext)	R/A VPA Contributions	Draw down Loan Funds	Grants & Contributions	Proceeds from Sale of Assets	Rates/Chgs, Untied Grants
<b>Parks &amp; Open Spaces</b>								
<b>Open Spaces</b>								
Narrabri - Jetty Area - replace seating & add a pergola structure	30,000	30,000						
Narrabri - Jetty Area - additional pathway to link arterial pathway	35,000		35,000					
Narrabri - Narrabri Lake - upgrade & reseal pathway	100,000	100,000						
Narrabri - Narrabri Lake - additional seating along pathway	15,000		15,000					
Narrabri - Narrabri Lake - Renew Sealed Pathway (carryover 2018/19)	28,962	28,962						
Narrabri - Narrabri Creek Walk / Cycle Pathway - Stage 1 (carryover 2018/19)	486,300					486,300		
Narrabri - Narrabri Creek Walk / Cycle Pathway - Stages 2 & 3	460,404	158,000				302,404		
<b>Sporting Facilities</b>								
Boggabri - Jubilee Oval - renew cricket nets	15,000	15,000						
Narrabri - Gately Field - replace perimeter fence around car park & oval	30,000	30,000						
Narrabri - Cooma Oval - renew cricket nets (carryover \$10k + \$72k from SCCF)	82,450	10,000				72,450		
Narrabri - Cooma Oval - playground area equipment replacement (carryover 2018/19)	12,000	12,000						
Pilliga - Tennis Courts - removal of tennis court lighting (carryover 2018/19)	10,000	10,000						
Wee Waa - Cook Oval - structural works to amenities building (carryover 2018/19)	75,000							75,000
<b>Recreational Parks</b>								
Boggabri - Vickery Park - replace lights at entry points	25,000	25,000						
Boggabri - Vickery Park - renew playground access pathway	20,000	20,000						
Boggabri - Vickery Park - install flying fox system	30,000		30,000					
Narrabri - Collins Park - replace storage facilities with 3 bay shed	40,000	40,000						
Gwabegar - Anzac Park - renew playground equipment (carryover 2017/18)	60,000					60,000		
Pilliga - Anzac Park - install new playground equipment (carryover 2018/19)	50,000		50,000					
Pilliga - Anzac Park - install shade shelter (carryover 2018/19)	25,000		25,000					
Pilliga - Rural Transaction Centre - replace amenities (carryover 2018/19)	60,000		60,000					
Pilliga - Rural Transaction Centre - replace picnic shelter (carryover 2018/19)	3,000	3,000						
Wee Waa - Dangar Park - install new outdoor gym equipment (carryover 2018/19)	40,000		40,000					
Wee Waa - Dangar Park - replace playground equipment (carryover 2017/18)	50,000		50,000					
<b>Public Amenities &amp; Monuments</b>								
Narrabri - Town Clock - renew lighting	8,000	8,000						
<b>Total Parks and Open Spaces</b>	<b>1,791,116</b>	<b>489,962</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>921,154</b>	<b>0</b>	<b>75,000</b>
<b>INFRASTRUCTURE DELIVERY</b>								
<b>Fleet Management</b>								
Heavy Plant	851,652	1,653,895					778,304	
Light Vehicles	778,033							
Truck	316,421							
Trailer	142,806							
Vegetation Control	187,668							
Minor Plant	155,619							
<b>Total Fleet Management Services</b>	<b>2,432,199</b>	<b>1,653,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>778,304</b>	<b>0</b>

NARRABRI SHIRE COUNCIL'S 2019/2020 CAPITAL EXPENDITURE PROGRAM	Capital Expenditure Budget	Funded from:						
		Restricted Assets (Int)	Restricted Assets (Ext)	R/A VPA Contributions	Draw down Loan Funds	Grants & Contributions	Proceeds from Sale of Assets	Rates/Chgs, Untied Grants
<b>Transport (incl. Roads, Footpaths, Bridges, Stormwater &amp; Quarries)</b>								
<b>Regional Roads</b>								
Regional Road Rehabilitation	456,521	456,521						
Regional Road Resheets	64,495	64,495						
Regional Road Reseals	326,846	326,846						
<b>Shire Roads</b>								
Shire Road Resheets	1,663,806	1,663,806						
Shire Road Reseals	400,000	400,000						
Culgoora Road Upgrade	3,477,387					3,477,387		
<b>Bridges</b>								
Tarriaro Bridge Replacement (carryover 2018/19 + additional revised budget)	2,400,000					2,400,000		
<b>Town Streets</b>								
Town Streets Rehabilitation	580,443	580,443						
Town Streets Reseal	350,016	350,016						
Maitland St Road Surface Replacement	900,000	900,000						
Maitland St Roundabouts Improvements	50,000	50,000						
Footpath Replacement	149,715	149,715						
<b>Stormwater</b>								
Maitland St Stormwater Upgrades	200,000	200,000						
<b>Total Transport Services</b>	<b>11,019,229</b>	<b>5,141,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,877,387</b>	<b>0</b>	<b>0</b>
<b>Water Supplies</b>								
<b>Bellata</b>								
Water Capex - Bellata - Replace Elevated Storage Deck and Ladders (2017/18)	115,793							115,793
Water Capex - Bellata - Bore process automation (deferred from 2017/18)	120,000							120,000
Water Capex - Bellata Bore Replacement	72,186							72,186
Water Capex - Bellata Rising Main Replacement	314,000							314,000
Water Capex - Bellata Reticulated Water Main Replacement (Newell Hwy)	337,000							337,000
<b>Boggabri</b>								
Water Capex - Boggabri Water Mains Renewals	100,000							100,000
<b>Gwabegar</b>								
Water Capex - Gwabegar Bore Replacement (carryover 2017/18)	91,059							91,059
<b>Narrabri</b>								
Water Capex - Narrabri Water Augmentation (continuing project)	2,500,000					2,500,000		
Water Capex - Narrabri Water Mains Renewals	200,000							200,000
Water Capex - Maitland St Water Mains Replacement	554,000							554,000
<b>Pilliga</b>								
Water Capex - Pilliga Bore Replacement (carryover 2017/18)	93,321							93,321
Water Capex - Pilliga Replace Access Ladders (carryover 2017/18)	215,793							215,793
<b>Wee Waa</b>								
Water Capex - Wee Waa Water Mains Renewals	100,000							100,000
Water Capex - Wee Waa install high efficiency electrical motors at bores	45,000							45,000
Water Capex - Wee Waa Stop Valves in Reticulation (carryover 2017/18)	30,000							30,000
Water Capex - Wee Waa Reservoir Roof & Access Steps (carryover 2018/19)	6,262							6,262
<b>Total Water Supply Services</b>	<b>4,894,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,394,414</b>

NARRABRI SHIRE COUNCIL'S 2019/2020 CAPITAL EXPENDITURE PROGRAM	Capital Expenditure Budget	Funded from:						
		Restricted Assets (Int)	Restricted Assets (Ext)	R/A VPA Contributions	Draw down Loan Funds	Grants & Contributions	Proceeds from Sale of Assets	Rates/Chgs, Untied Grants
<b>Sewerage Services</b>								
<b>Boggabri</b>								
Sewer Capex - Boggabri Sewerage Treatment Works Augmentation	4,245,000					4,245,000		
Sewer Capex - Boggabri Sewer Mains - CCTV and relining of mains	100,000							100,000
Sewer Capex - Boggabri Sewer Pump Station Isolation Valves	20,000							20,000
<b>Narrabri</b>								
Sewer Capex - Narrabri Doctors Creek rising main construction	932,881							932,881
Sewer Capex - Narrabri Sewer Mains - CCTV and relining of mains	100,000							100,000
Sewer Capex - Narrabri Pump Stations - improvement works (carryover 2017/18)	340,000							340,000
Sewer Capex - Narrabri Sewer Replace Pump Station Motors (carryover 2017/18)	26,352							26,352
<b>Wee Waa</b>								
Sewer Capex - Wee Waa Sewerage Treatment Works Augmentation	2,250,000					1,125,000		1,125,000
Sewer Capex - Wee Waa Sewer Mains -CCTV and relining of mains	100,000							100,000
Sewer Capex - Wee Waa Pump Stations - improvement works (carryover 2017/18)	360,000							360,000
<b>Total Sewerage Services</b>	<b>8,474,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,370,000</b>	<b>0</b>	<b>3,104,233</b>
<b>TOTAL CAPITAL EXPENDITURE (as per Services Budget)</b>	<b>37,129,195</b>	<b>8,785,378</b>	<b>585,531</b>	<b>1,725,000</b>	<b>4,300,000</b>	<b>14,749,046</b>	<b>778,304</b>	<b>6,205,936</b>
<b>Fund Totals:</b>								
General Fund Capital Expenditure	23,760,548	8,785,378	585,531	1,725,000	4,300,000	6,879,046	778,304	707,289
Water Fund Capital Expenditure	4,894,414	0	0	0	0	2,500,000	0	2,394,414
Sewerage Fund Capital Expenditure	8,474,233	0	0	0	0	5,370,000	0	3,104,233
<b>CORPORATE SERVICES</b>	<b>2,913,218</b>	<b>805,300</b>	<b>0</b>	<b>1,725,000</b>	<b>0</b>	<b>80,505</b>	<b>0</b>	<b>302,413</b>
<b>DEVELOPMENT &amp; ECONOMIC GROWTH</b>	<b>7,395,902</b>	<b>1,184,341</b>	<b>585,531</b>	<b>0</b>	<b>4,300,000</b>	<b>921,154</b>	<b>0</b>	<b>404,876</b>
<b>INFRASTRUCTURE DELIVERY</b>	<b>26,820,075</b>	<b>6,795,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,747,387</b>	<b>778,304</b>	<b>5,498,647</b>
<b>Total</b>	<b>37,129,195</b>	<b>8,785,378</b>	<b>585,531</b>	<b>1,725,000</b>	<b>4,300,000</b>	<b>14,749,046</b>	<b>778,304</b>	<b>6,205,936</b>